

Primavera P6 Enterprise PPM

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Oracle Primavera

- 1983'ten bu yana biriken proje yönetim uzmanlığı
- En çok tercih edilen PPM üreticisi
- Farklı sektörler ve ihtiyaçlar için farklı ürünler
  - Proje Yönetimi
  - Proje Portföy Yönetimi
  - Yatırım Portföy Yönetimi
  - Proje Risk Analizi
  - Earned Value
  - Sözleşme Yönetimi

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Neden Primavera?

- PMI standartlarında proje yönetimi metodolojisi
- Ölçeklenebilir (10000+ kullanıcı, proje, kaynak)
- Kurulum ve uygulama kolaylığı
- Hızlı ROI
- Yüksek müşteri memnuniyeti
- Yerel destek, eğitim

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Sektörler ve Süreçler

- Enerji ve Petrol
- Savunma ve Havacılık
- Mühendislik
- İnşaat
- Teknoloji ve Elektronik
- Kamu Hizmetleri
- Kimya ve İlaç

- Yatırım
- Bakım ve Yenileme
- Yeni Ürün Geliştirme
- Teknoloji Geliştirme

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Oracle Çözümü

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P6 Analytics / P6 ERD / BI / Raporlama

Business Process Management

Primavera P6 EPPM
Proje Portfoy Yönetimi
Risk Yönetimi
Proje Planlama ve Kontrol
Kaynak Yönetimi

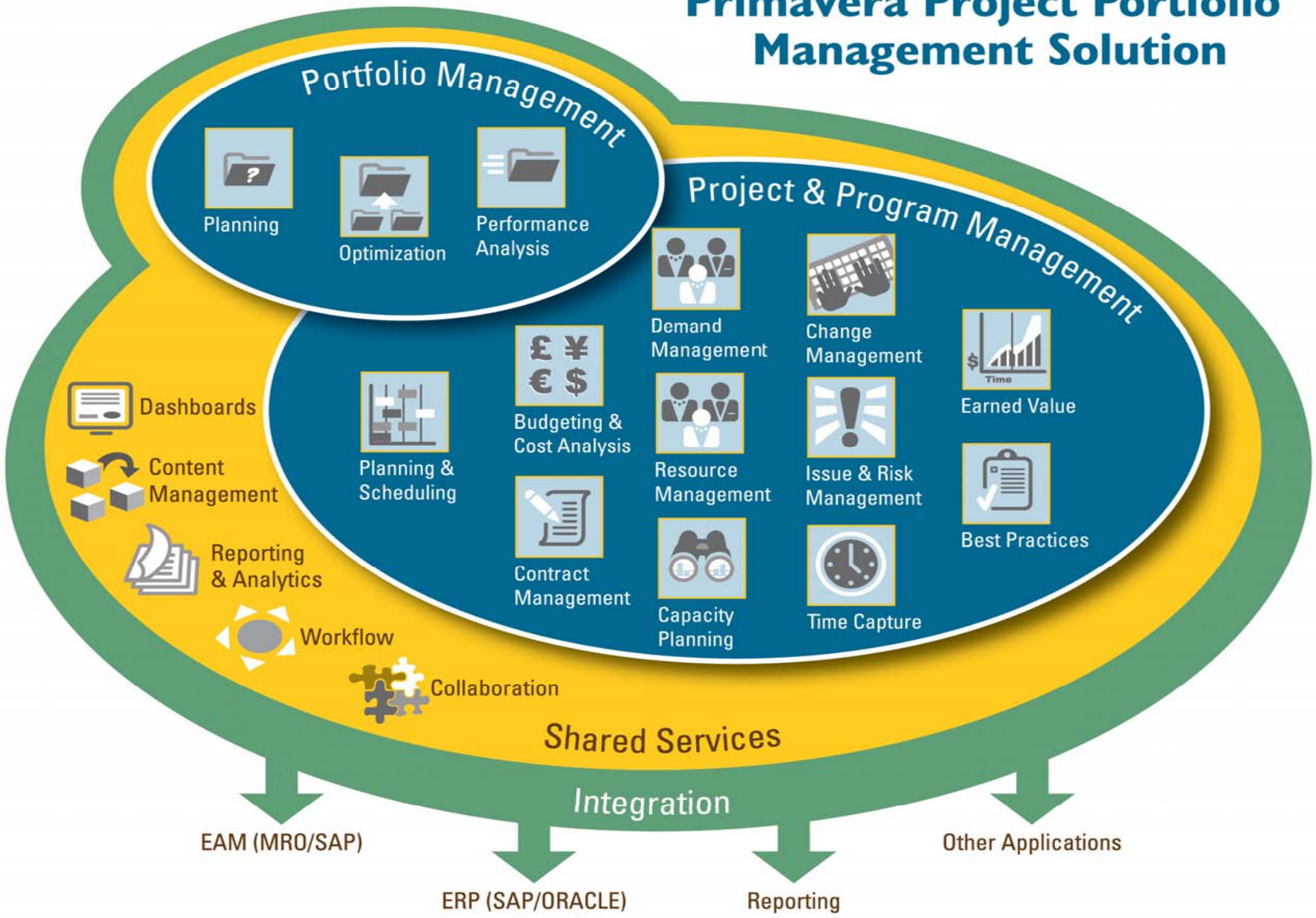
Oracle Universal Content Management
(veya başka İçerik Yönetim Sistemi)

User Productivity Kit (UPK)

Oracle ERP Entegrasyonu: EBS ve JDE

Diğer Uygulamalar – PeopleSoft, Siebel, Hyperion, IT Service Management Suite , GRC, Crystal Ball

Primavera Project Portfolio Management Solution



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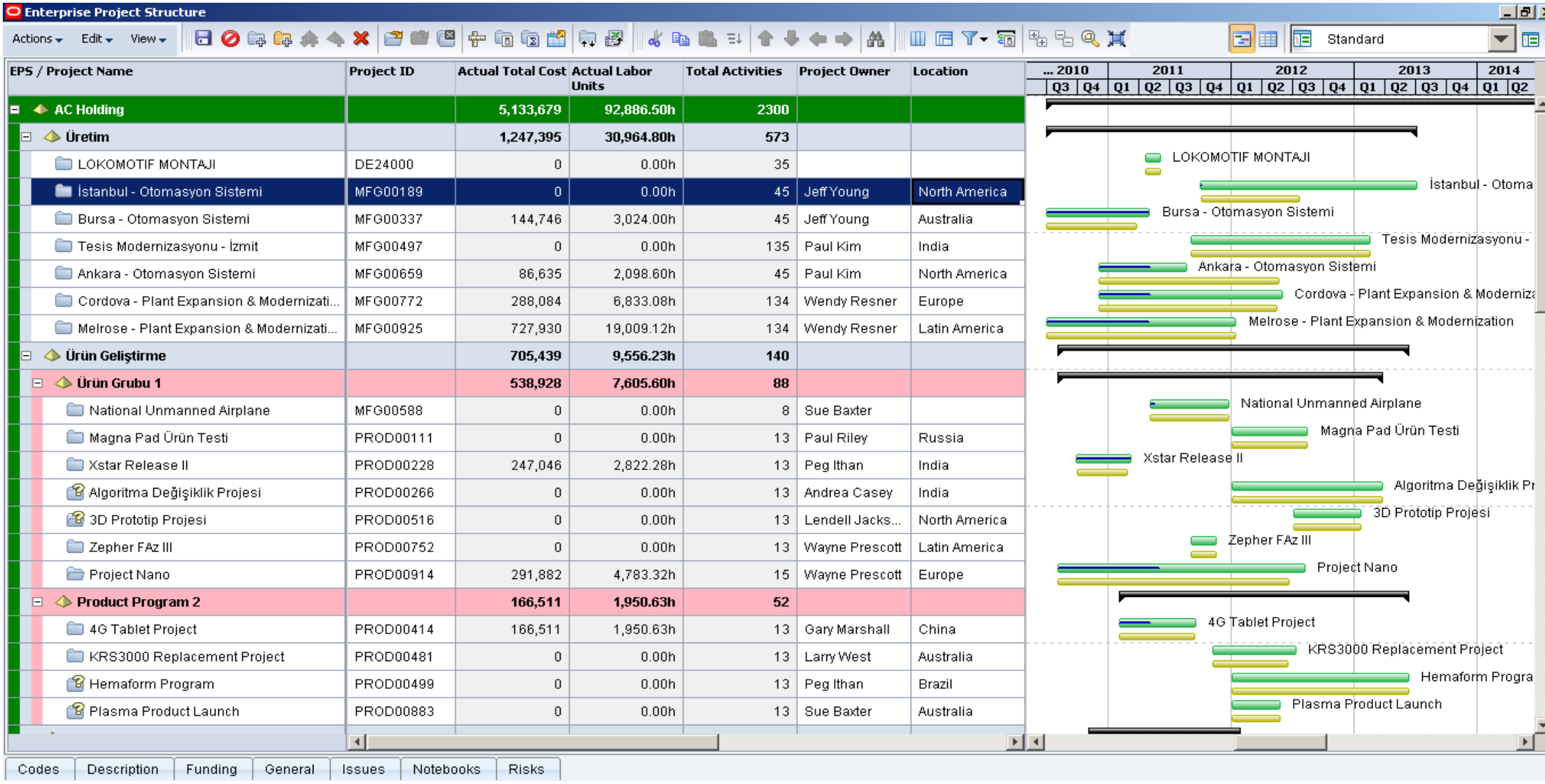
Proje Portföy Yönetimi

- Hiyerarşik EPS ve proje kodları ile sınırsız proje sınıflandırma yapısı
- Analitik portföy grafikleri ve skorkartlar
- Sınırsız KPI
- Proje iş akışları
- Kapasite planlama
- Proje skorlama

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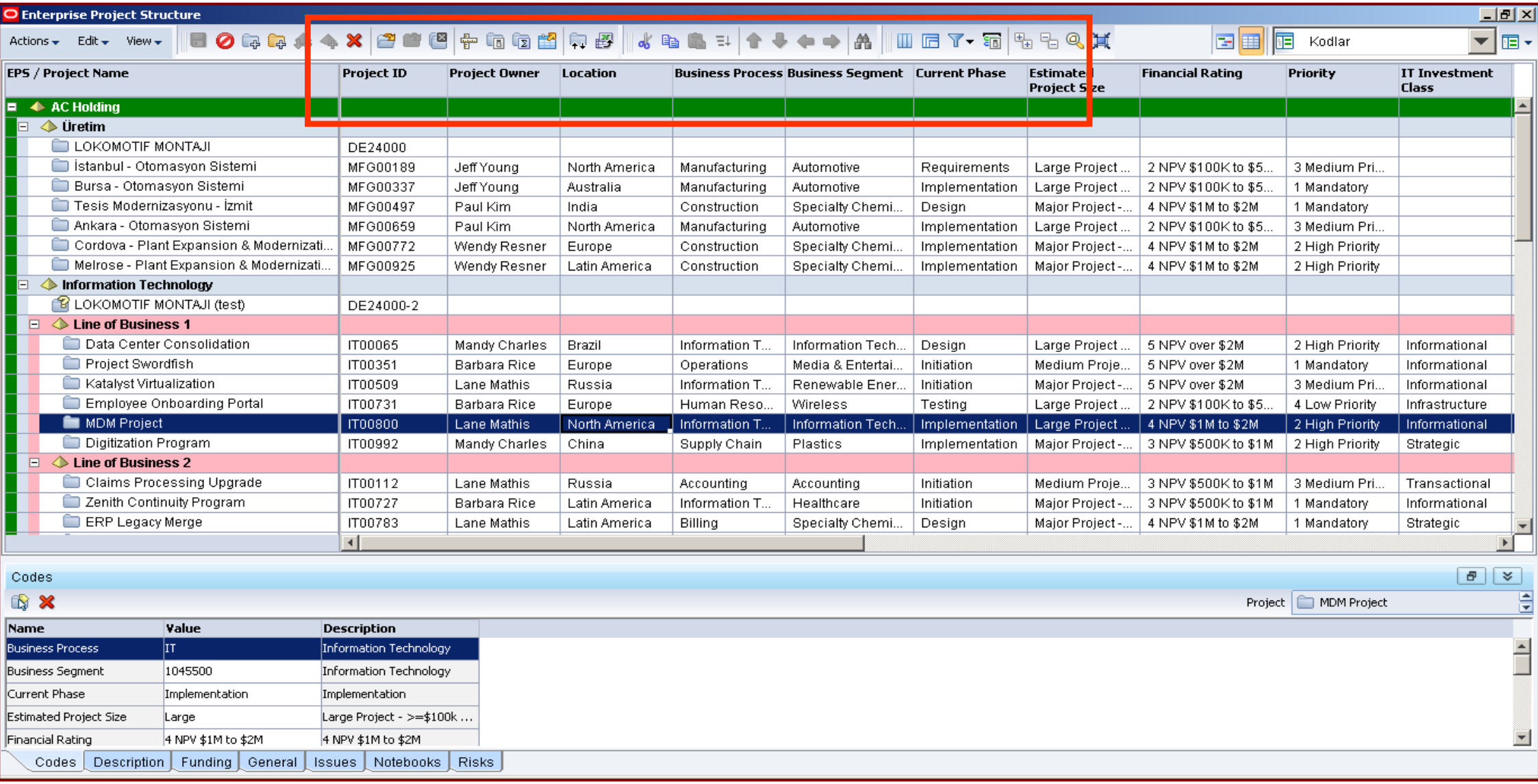
Hiyerarşik Proje Yapısı



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Sınırsız Proje Kodu

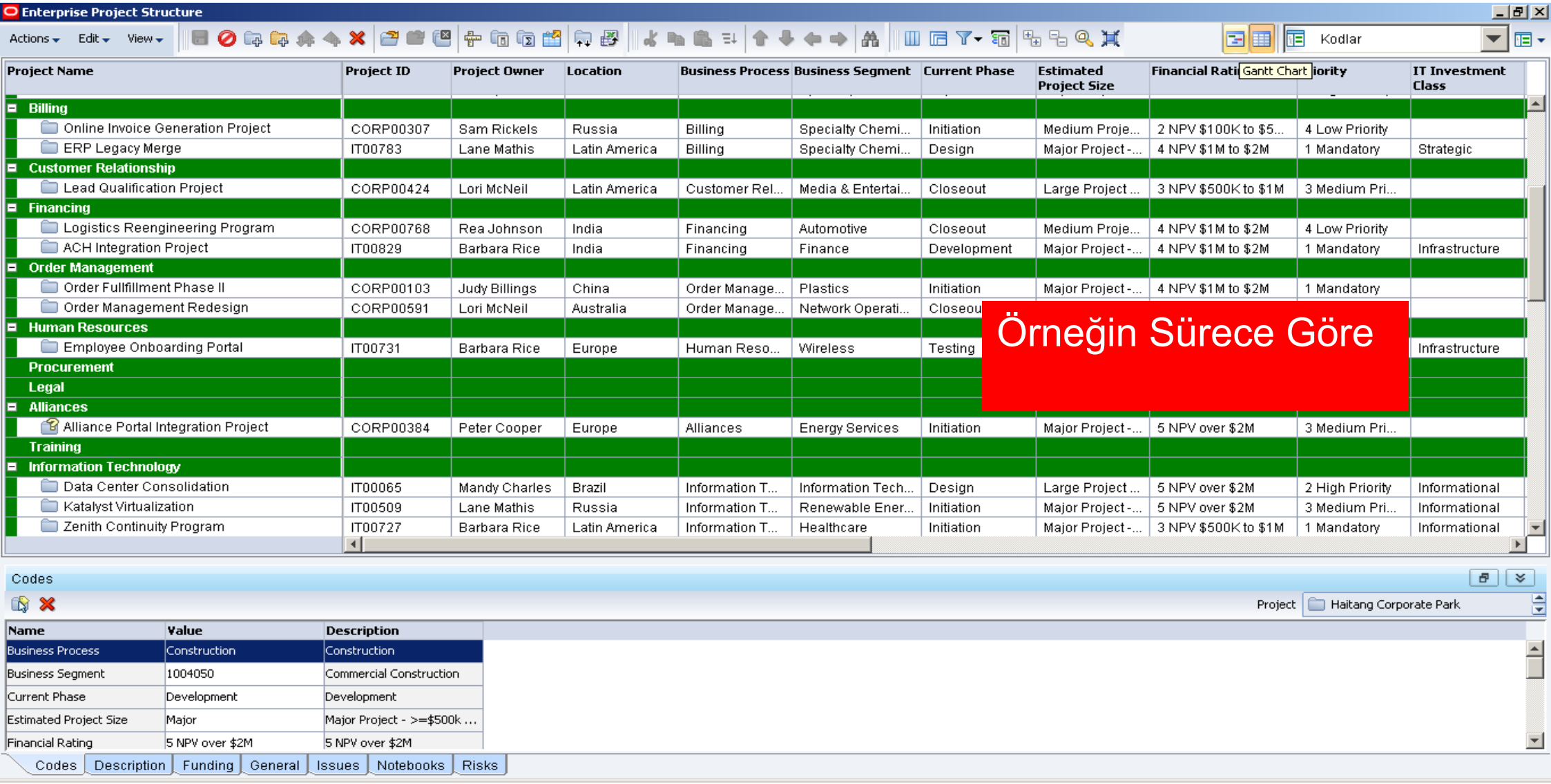


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Projeleri Gruplamak için Sınırsız Alternatif

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Sınırsız Proje Kodu



Project Name	Project ID	Project Owner	Location	Business Process	Business Segment	Current Phase	Estimated Project Size	Financial Rati	iority	IT Investment Class
Billing										
Online Invoice Generation Project	CORP00307	Sam Rickels	Russia	Billing	Specialty Chemi...	Initiation	Medium Proje...	2 NPV $100K to $5...	4 Low Priority	
ERP Legacy Merge	IT00783	Lane Mathis	Latin America	Billing	Specialty Chemi...	Design	Major Project -...	4 NPV $1M to $2M	1 Mandatory	Strategic
Customer Relationship										
Lead Qualification Project	CORP00424	Lori McNeil	Latin America	Customer Rel...	Media & Entertai...	Closeout	Large Project ...	3 NPV $500K to $1M	3 Medium Pri...	
Financing										
Logistics Reengineering Program	CORP00768	Rea Johnson	India	Financing	Automotive	Closeout	Medium Proje...	4 NPV $1M to $2M	4 Low Priority	
ACH Integration Project	IT00829	Barbara Rice	India	Financing	Finance	Development	Major Project -...	4 NPV $1M to $2M	1 Mandatory	Infrastructure
Order Management										
Order Fullfillment Phase II	CORP00103	Judy Billings	China	Order Manage...	Plastics	Initiation	Major Project -...	4 NPV $1M to $2M	1 Mandatory	
Order Management Redesign	CORP00591	Lori McNeil	Australia	Order Manage...	Network Operati...	Closeou				
Human Resources										
Employee Onboarding Portal	IT00731	Barbara Rice	Europe	Human Reso...	Wireless	Testing				Infrastructure
Procurement										
Legal										
Alliances										
Alliance Portal Integration Project	CORP00384	Peter Cooper	Europe	Alliances	Energy Services	Initiation	Major Project -...	5 NPV over $2M	3 Medium Pri...	
Training										
Information Technology										
Data Center Consolidation	IT00065	Mandy Charles	Brazil	Information T...	Information Tech...	Design	Large Project ...	5 NPV over $2M	2 High Priority	Informational
Katalyst Virtualization	IT00509	Lane Mathis	Russia	Information T...	Renewable Ener...	Initiation	Major Project -...	5 NPV over $2M	3 Medium Pri...	Informational
Zenith Continuity Program	IT00727	Barbara Rice	Latin America	Information T...	Healthcare	Initiation	Major Project -...	3 NPV $500K to $1M	1 Mandatory	Informational

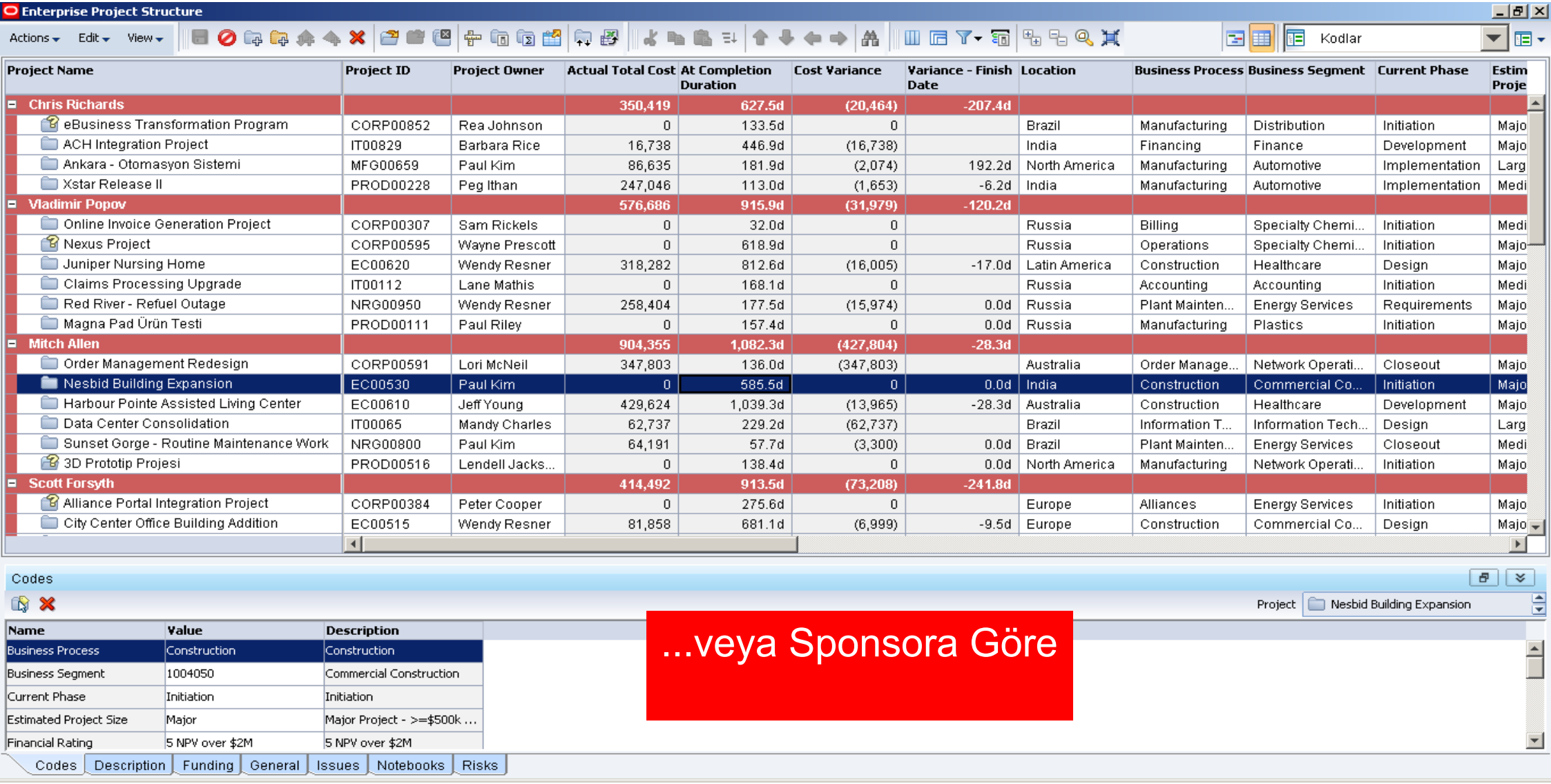
Name	Value	Description
Business Process	Construction	Construction
Business Segment	1004050	Commercial Construction
Current Phase	Development	Development
Estimated Project Size	Major	Major Project - >=$500k ...
Financial Rating	5 NPV over $2M	5 NPV over $2M

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Projeleri Gruplamak için Sınırsız Alternatif

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Sınırsız Proje Kodu



Project Name	Project ID	Project Owner	Actual Total Cost	At Completion Duration	Cost Variance	Variance - Finish Date	Location	Business Process	Business Segment	Current Phase	Estim Proje
Chris Richards			**350,419**	**627.5d**	**(20,464)**	**-207.4d**					
eBusiness Transformation Program	CORP00852	Rea Johnson	0	133.5d	0		Brazil	Manufacturing	Distribution	Initiation	Majo
ACH Integration Project	IT00829	Barbara Rice	16,738	446.9d	(16,738)		India	Financing	Finance	Development	Majo
Ankara - Otomasyon Sistemi	MFG00659	Paul Kim	86,635	181.9d	(2,074)	192.2d	North America	Manufacturing	Automotive	Implementation	Larg
Xstar Release II	PROD00228	Peg Ithan	247,046	113.0d	(1,653)	-6.2d	India	Manufacturing	Automotive	Implementation	Medi
Vladimir Popov			**576,686**	**915.9d**	**(31,979)**	**-120.2d**					
Online Invoice Generation Project	CORP00307	Sam Rickels	0	32.0d	0		Russia	Billing	Specialty Chemi...	Initiation	Medi
Nexus Project	CORP00595	Wayne Prescott	0	618.9d	0		Russia	Operations	Specialty Chemi...	Initiation	Majo
Juniper Nursing Home	EC00620	Wendy Resner	318,282	812.6d	(16,005)	-17.0d	Latin America	Construction	Healthcare	Design	Majo
Claims Processing Upgrade	IT00112	Lane Mathis	0	168.1d	0		Russia	Accounting	Accounting	Initiation	Medi
Red River - Refuel Outage	NRG00950	Wendy Resner	258,404	177.5d	(15,974)	0.0d	Russia	Plant Mainten...	Energy Services	Requirements	Majo
Magna Pad Ürün Testi	PROD00111	Paul Riley	0	157.4d	0	0.0d	Russia	Manufacturing	Plastics	Initiation	Majo
Mitch Allen			**904,355**	**1,082.3d**	**(427,804)**	**-28.3d**					
Order Management Redesign	CORP00591	Lori McNeil	347,803	136.0d	(347,803)		Australia	Order Manage...	Network Operati...	Closeout	Majo
Nesbid Building Expansion	EC00530	Paul Kim	0	585.5d	0	0.0d	India	Construction	Commercial Co...	Initiation	Majo
Harbour Pointe Assisted Living Center	EC00610	Jeff Young	429,624	1,039.3d	(13,965)	-28.3d	Australia	Construction	Healthcare	Development	Majo
Data Center Consolidation	IT00065	Mandy Charles	62,737	229.2d	(62,737)		Brazil	Information T...	Information Tech...	Design	Larg
Sunset Gorge - Routine Maintenance Work	NRG00800	Paul Kim	64,191	57.7d	(3,300)	0.0d	Brazil	Plant Mainten...	Energy Services	Closeout	Medi
3D Prototip Projesi	PROD00516	Lendell Jacks...	0	138.4d	0	0.0d	North America	Manufacturing	Network Operati...	Initiation	Majo
Scott Forsyth			**414,492**	**913.5d**	**(73,208)**	**-241.8d**					
Alliance Portal Integration Project	CORP00384	Peter Cooper	0	275.6d	0		Europe	Alliances	Energy Services	Initiation	Majo
City Center Office Building Addition	EC00515	Wendy Resner	81,858	681.1d	(6,999)	-9.5d	Europe	Construction	Commercial Co...	Design	Majo

Codes

Project: Nesbid Building Expansion

Name	Value	Description
Business Process	Construction	Construction
Business Segment	1004050	Commercial Construction
Current Phase	Initiation	Initiation
Estimated Project Size	Major	Major Project - >=$500k ...
Financial Rating	5 NPV over $2M	5 NPV over $2M

Codes | Description | Funding | General | Issues | Notebooks | Risks

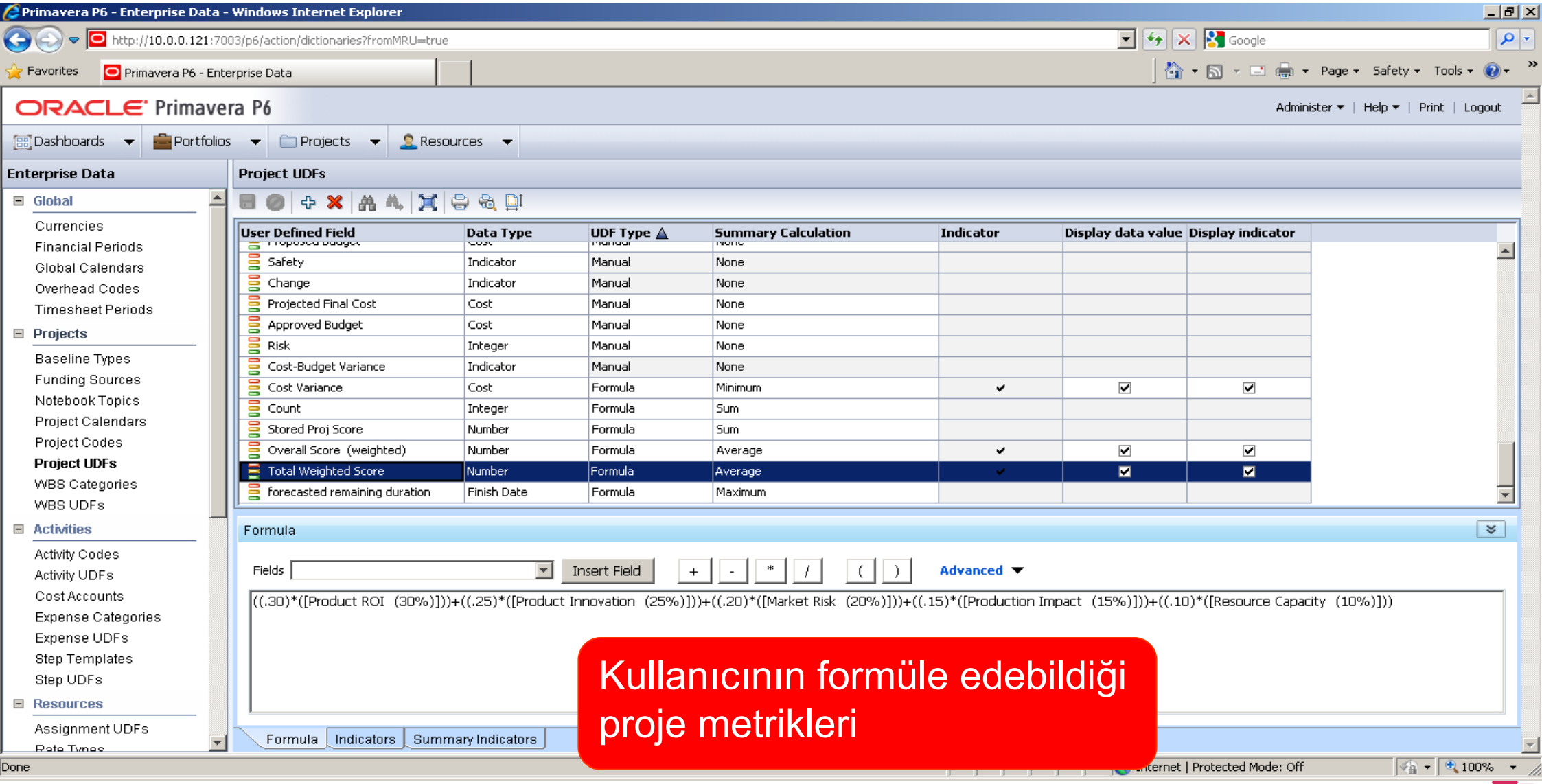
...veya Sponsora Göre

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Projeleri Gruplamak için Sınırsız Alternatif

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Sınırsız KPI

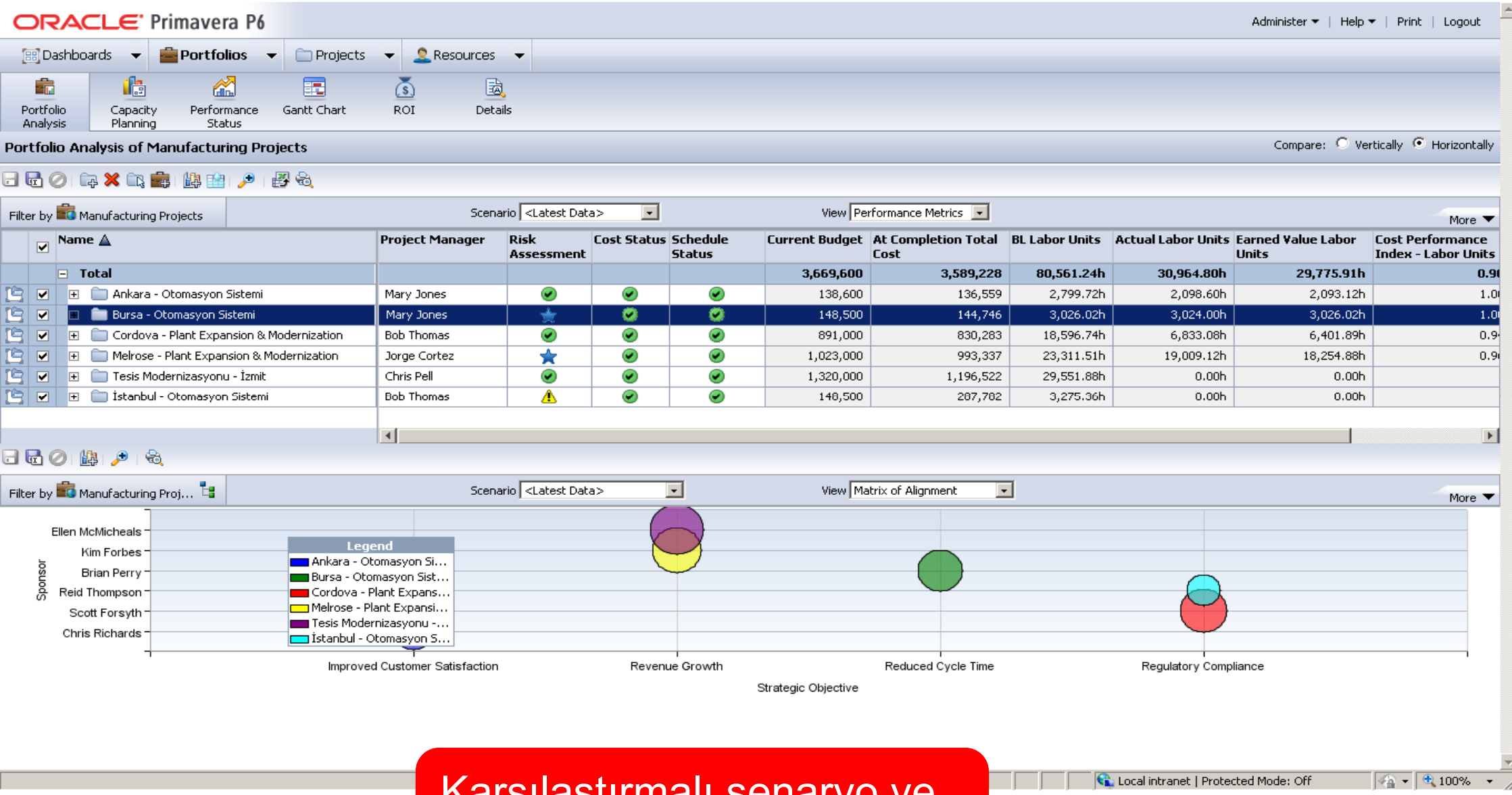


Kullanıcının formüle edebildiği proje metrikleri

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Hazır Analitik Grafik ve Skorkartlar

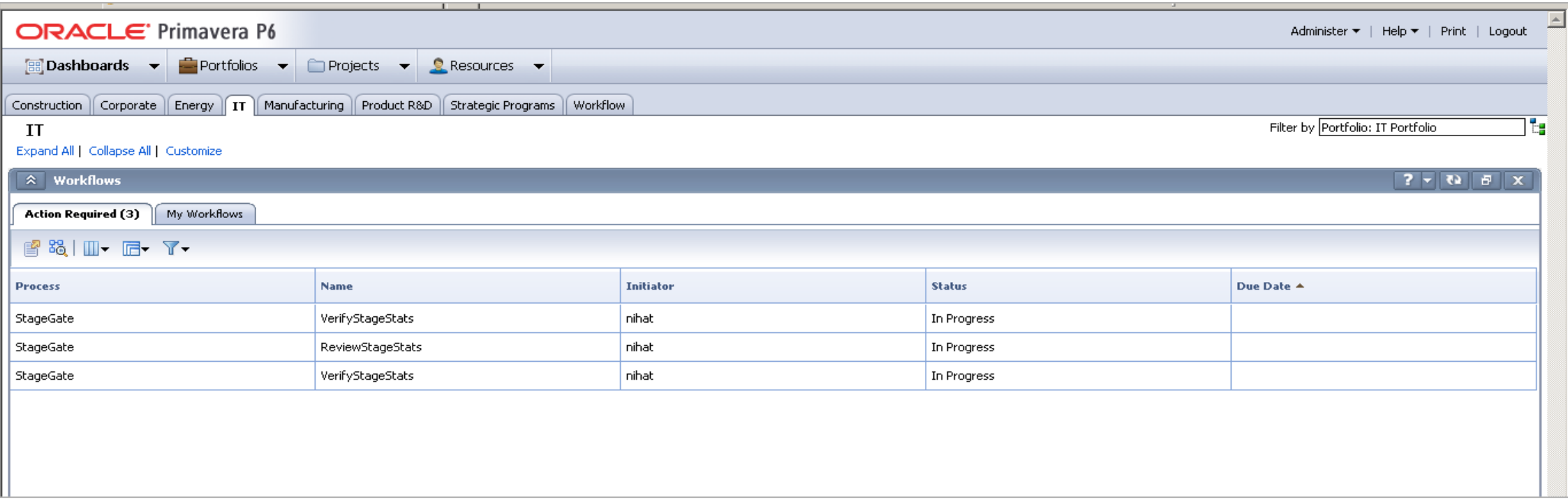


Karşılaştırmalı senaryo ve portföy analizi

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İş Akışları

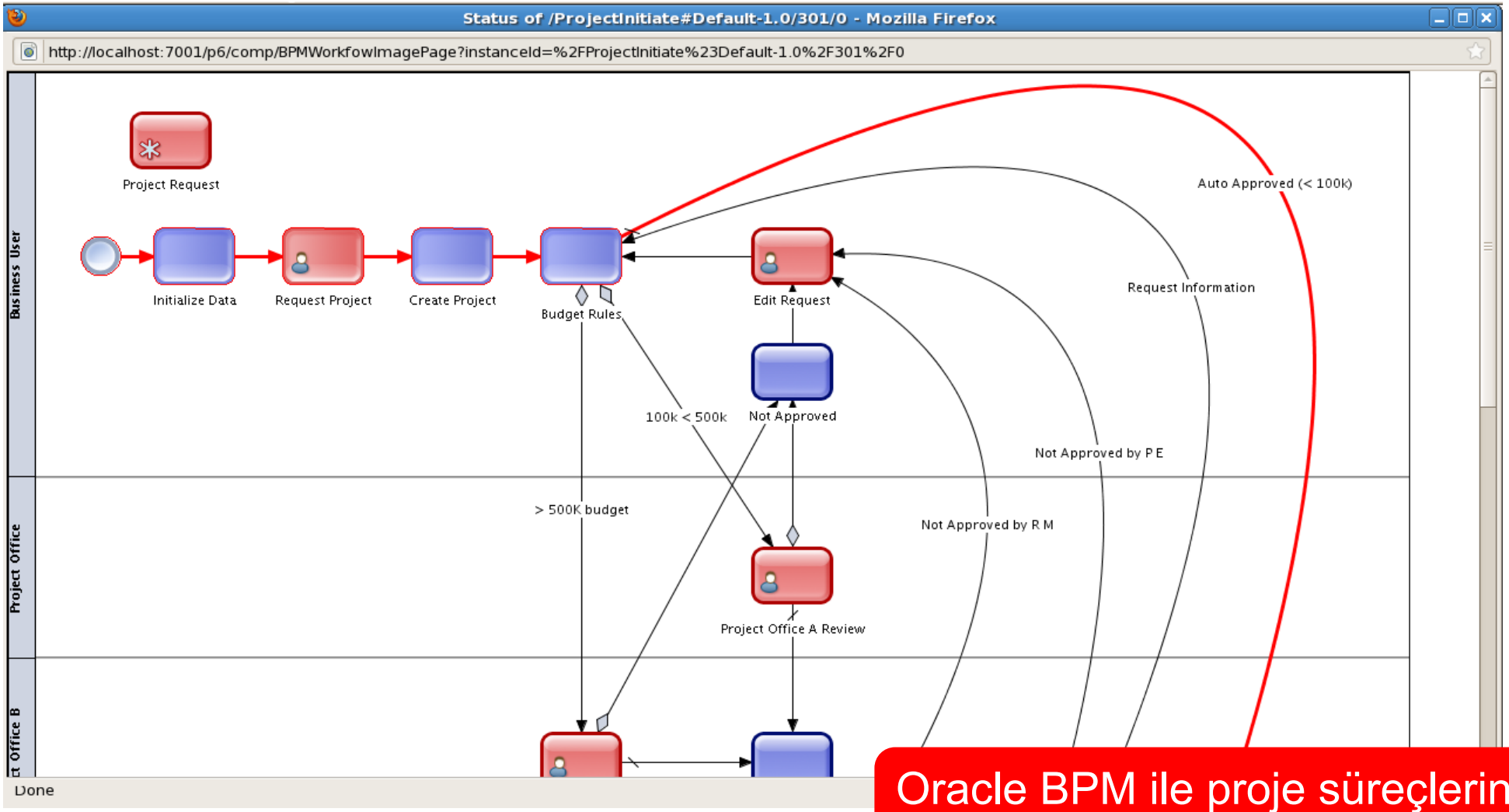


Oracle BPM ile proje süreçlerini işleten iş akışları modelleme

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İş Akışları

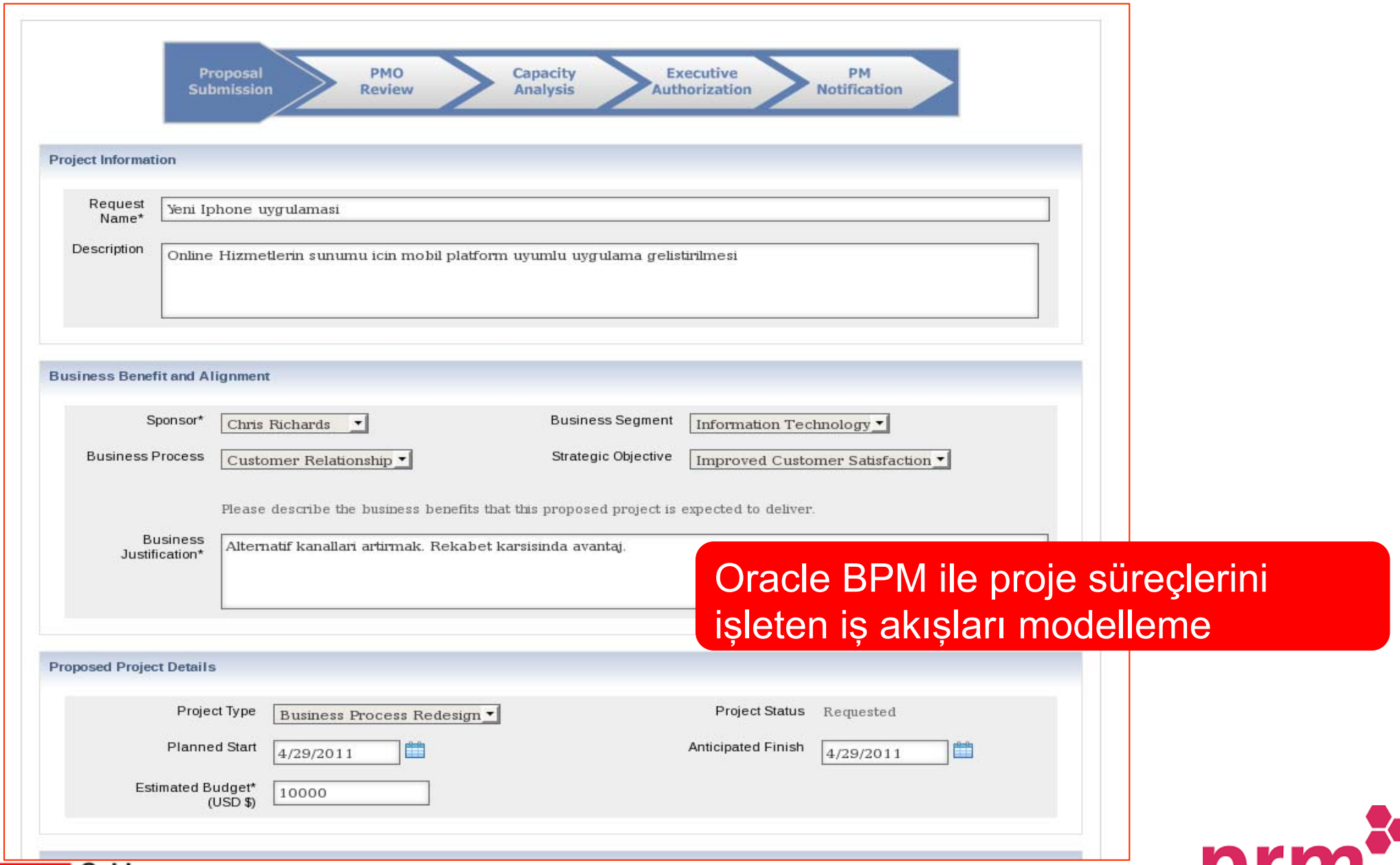


Oracle BPM ile proje süreçlerini işleten iş akışları modelleme

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İş Akışları

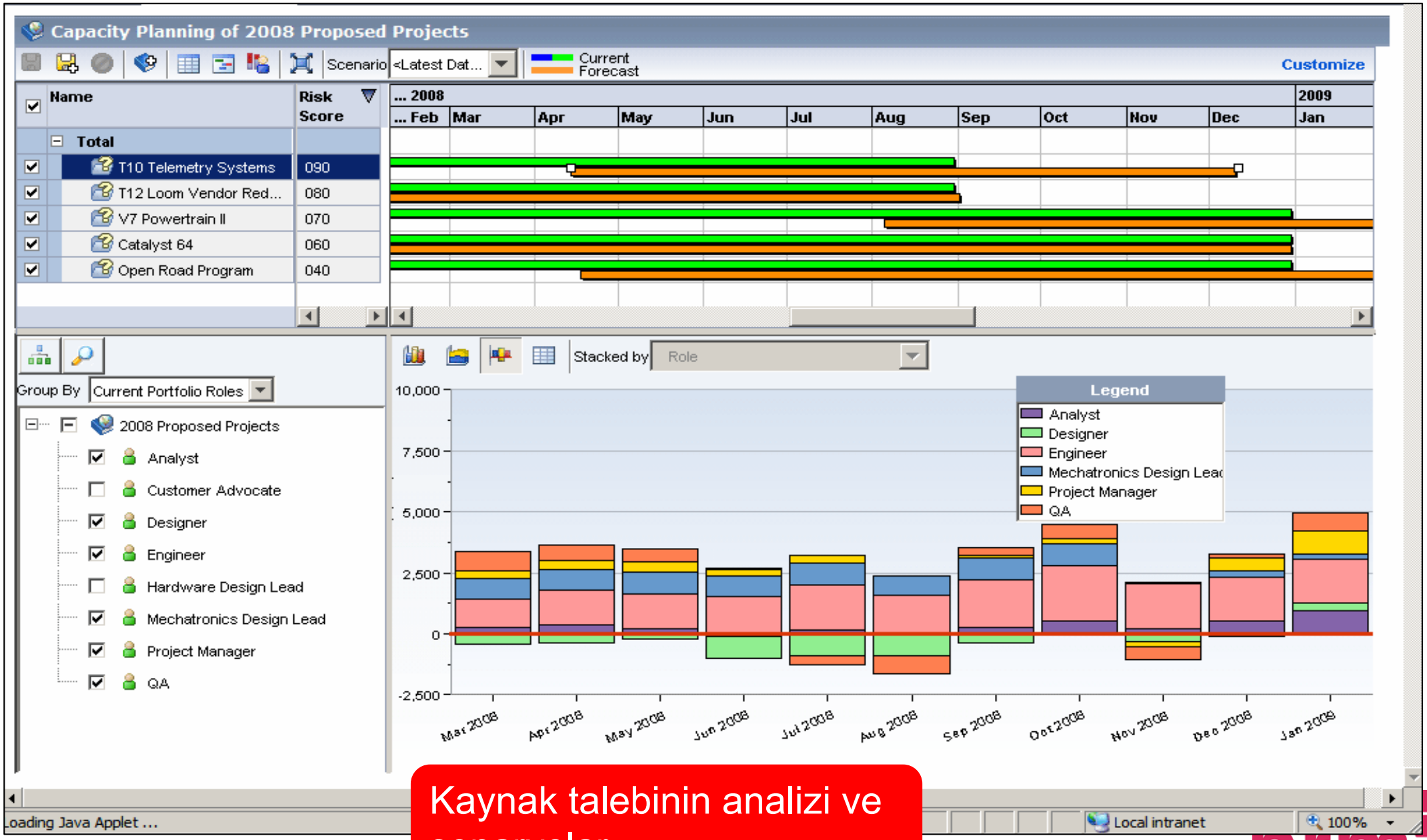


Oracle BPM ile proje süreçlerini işleten iş akışları modelleme

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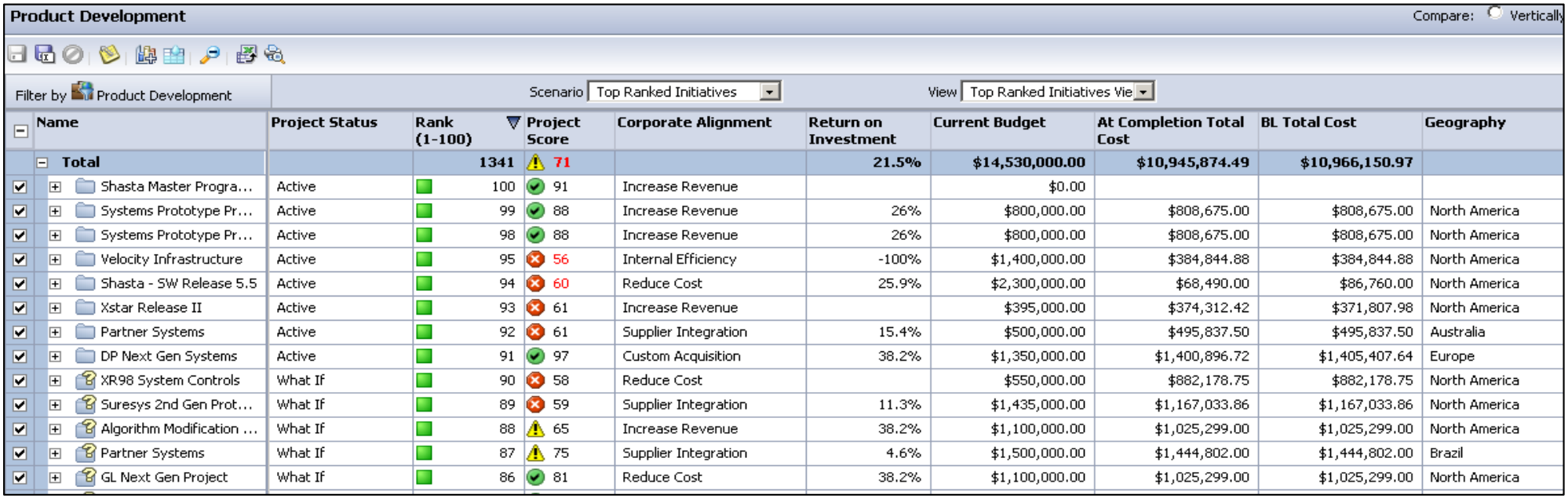
Kapasite Planlama



Kaynak talebinin analizi ve senaryolar

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Bütçeleme ve Finansal Yönetim



Product Development — Compare: Vertically

Filter by Product Development | Scenario: Top Ranked Initiatives | View: Top Ranked Initiatives Vie

Name	Project Status	Rank (1-100)	Project Score	Corporate Alignment	Return on Investment	Current Budget	At Completion Total Cost	BL Total Cost	Geography
Total		**1341**	**71**		**21.5%**	**$14,530,000.00**	**$10,945,874.49**	**$10,966,150.97**	
Shasta Master Progra...	Active	100	91	Increase Revenue		$0.00			
Systems Prototype Pr...	Active	99	88	Increase Revenue	26%	$800,000.00	$808,675.00	$808,675.00	North America
Systems Prototype Pr...	Active	98	88	Increase Revenue	26%	$800,000.00	$808,675.00	$808,675.00	North America
Velocity Infrastructure	Active	95	56	Internal Efficiency	-100%	$1,400,000.00	$384,844.88	$384,844.88	North America
Shasta - SW Release 5.5	Active	94	60	Reduce Cost	25.9%	$2,300,000.00	$68,490.00	$86,760.00	North America
Xstar Release II	Active	93	61	Increase Revenue		$395,000.00	$374,312.42	$371,807.98	North America
Partner Systems	Active	92	61	Supplier Integration	15.4%	$500,000.00	$495,837.50	$495,837.50	Australia
DP Next Gen Systems	Active	91	97	Custom Acquisition	38.2%	$1,350,000.00	$1,400,896.72	$1,405,407.64	Europe
XR98 System Controls	What If	90	58	Reduce Cost		$550,000.00	$882,178.75	$882,178.75	North America
Suresys 2nd Gen Prot...	What If	89	59	Supplier Integration	11.3%	$1,435,000.00	$1,167,033.86	$1,167,033.86	North America
Algorithm Modification ...	What If	88	65	Increase Revenue	38.2%	$1,100,000.00	$1,025,299.00	$1,025,299.00	North America
Partner Systems	What If	87	75	Supplier Integration	4.6%	$1,500,000.00	$1,444,802.00	$1,444,802.00	Brazil
GL Next Gen Project	What If	86	81	Reduce Cost	38.2%	$1,100,000.00	$1,025,299.00	$1,025,299.00	North America

Yukarıdan Aşağıya veya Aşağıdan Yukarıya
Maliyet Tahmini ve Takibi

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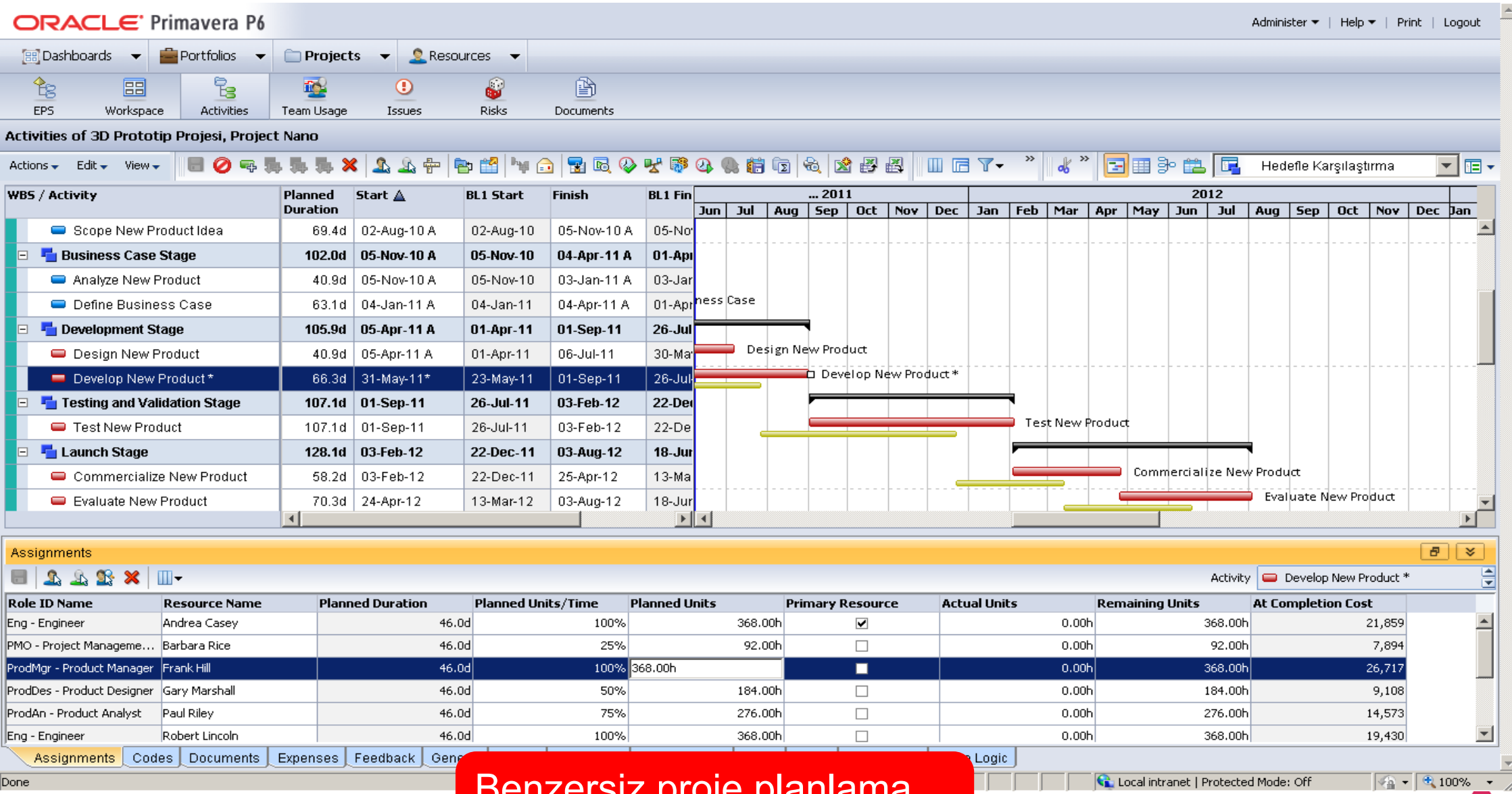
Proje Yönetimi

- Detaylı süresel planlama ve takip
- Kaynak ve maliyet planlama ve takip
- WBS, aktivite kodları
- Şablonlar ile tipik yaşam döngülerini kullanarak hızlı proje planı oluşturma
- Proje dokümanları
- Gantt ve ağ diyagramları, takvim görünümü
- Çok projeli çizelgeleme ve kaynak dengeleme

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Proje Planlama ve Takip

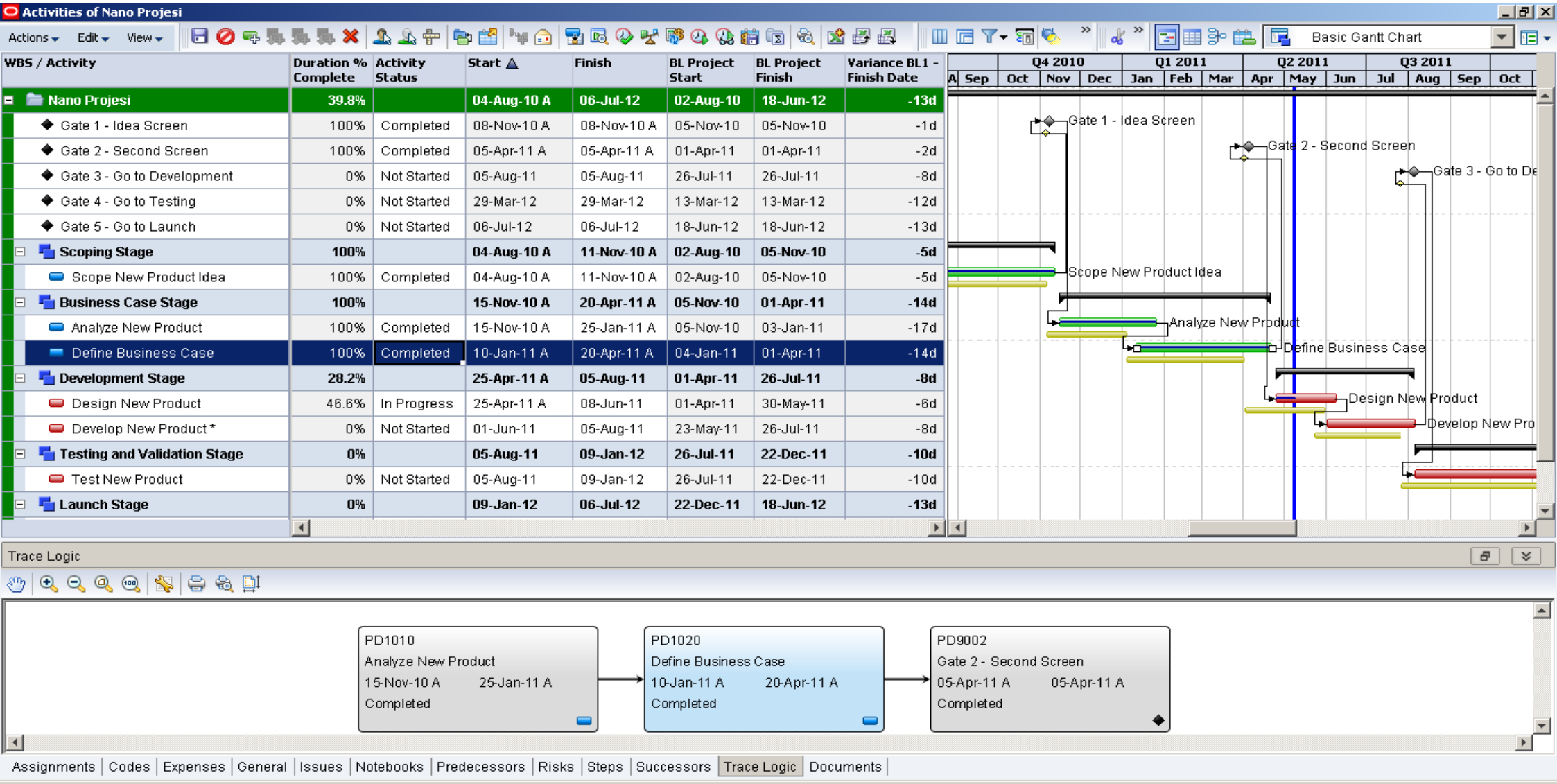


Benzersiz proje planlama kabiliyetleri

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Performans Takibi ve Sapma Analizi

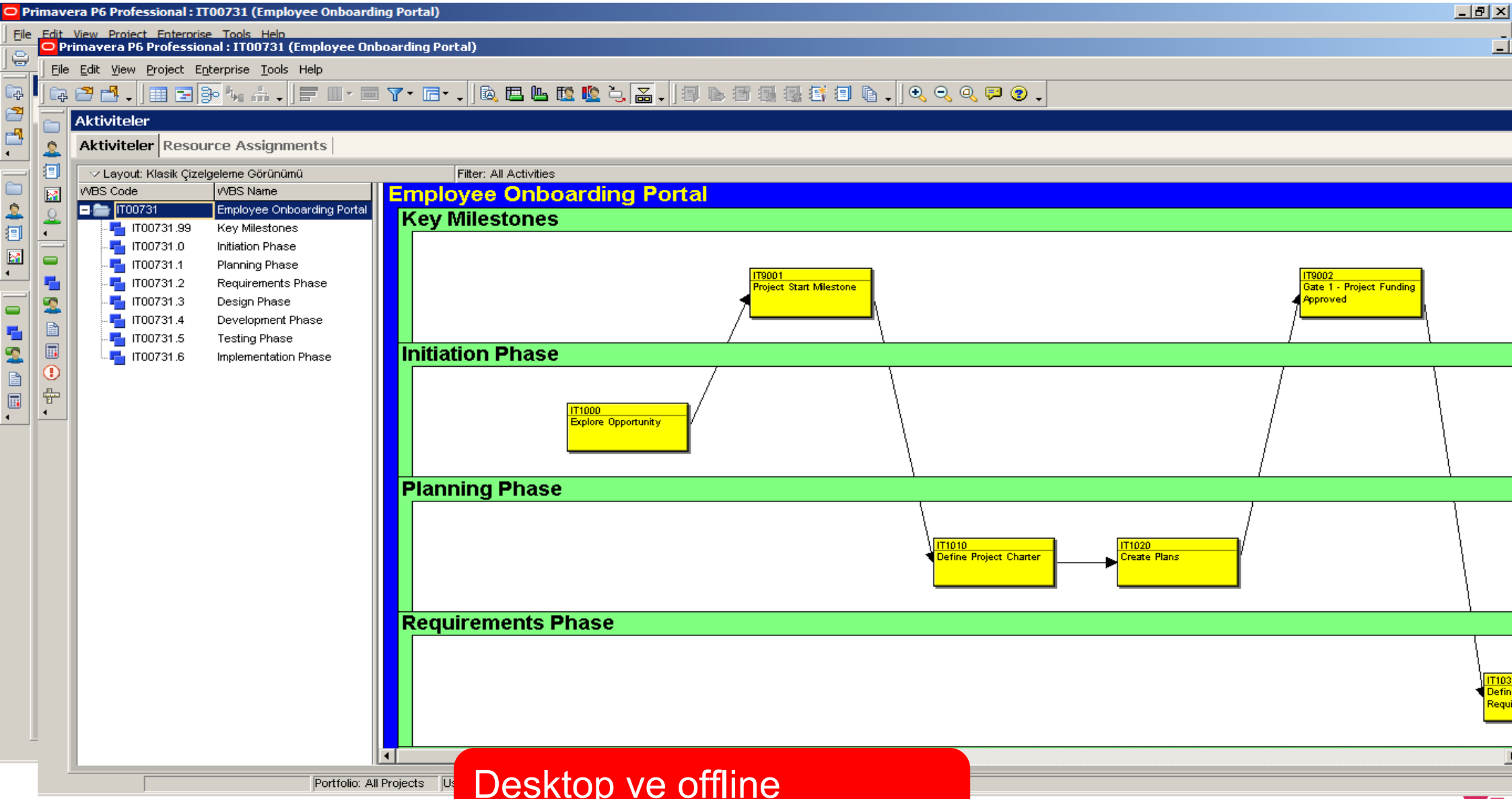


Hedef odaklı performans takibi ve sapmaların raporlanması

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C/S Windows Arayüzü

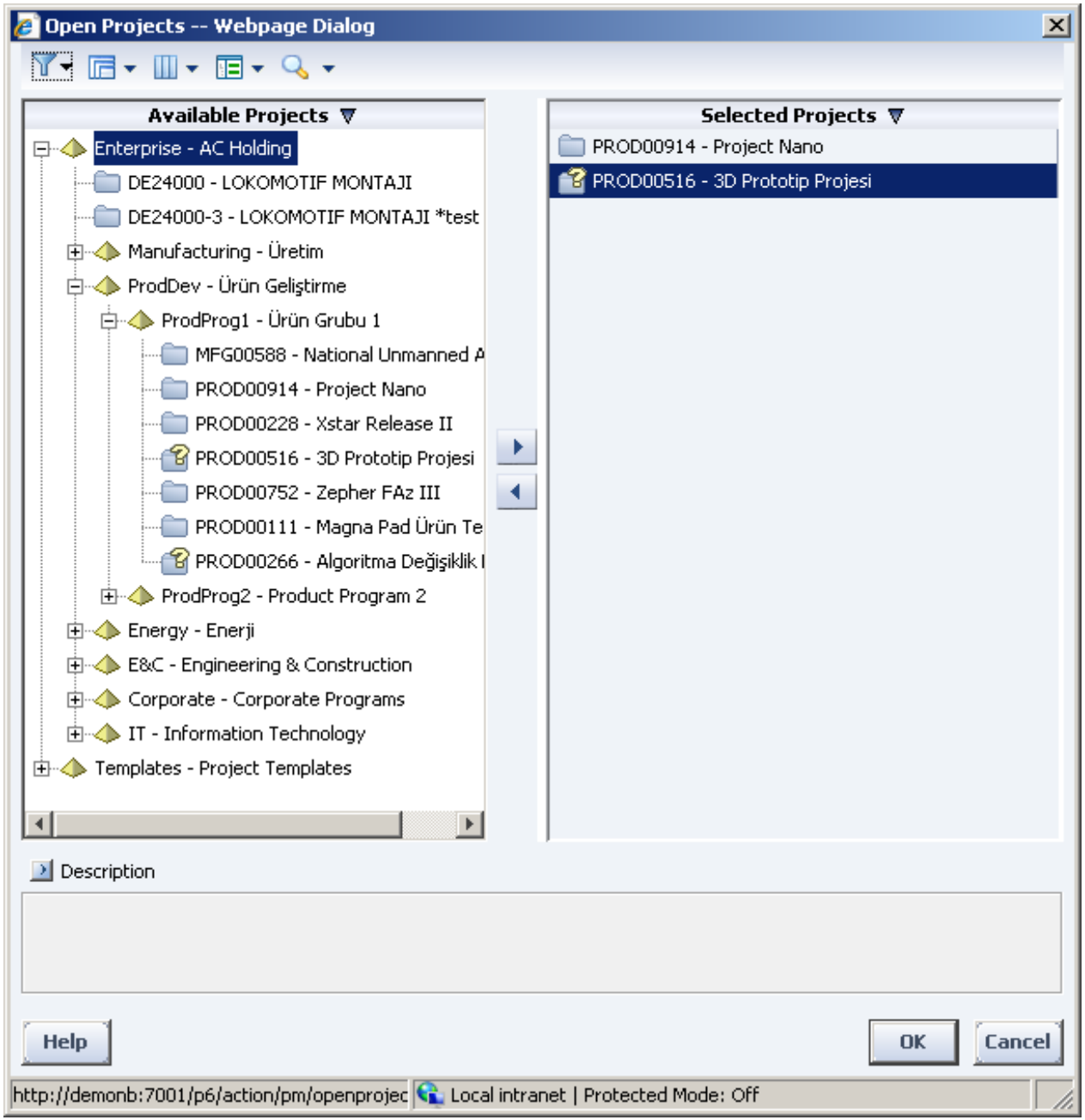


Desktop ve offline çalışabilme

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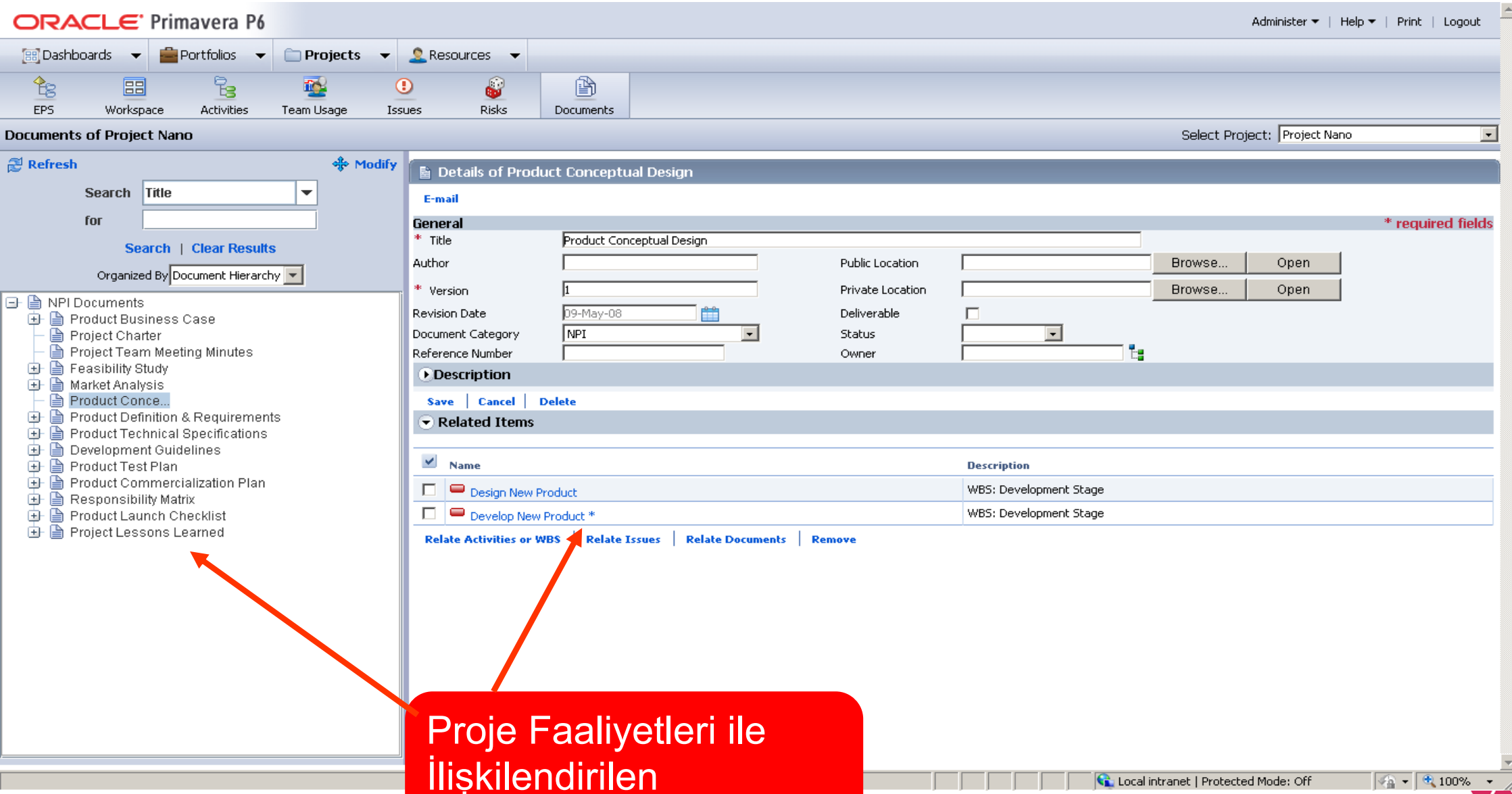
Çok Projeyle Çalışma



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Proje Dokümanları



Proje Faaliyetleri ile İlişkilendirilen Dokümanlar

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Kaynak Yönetimi

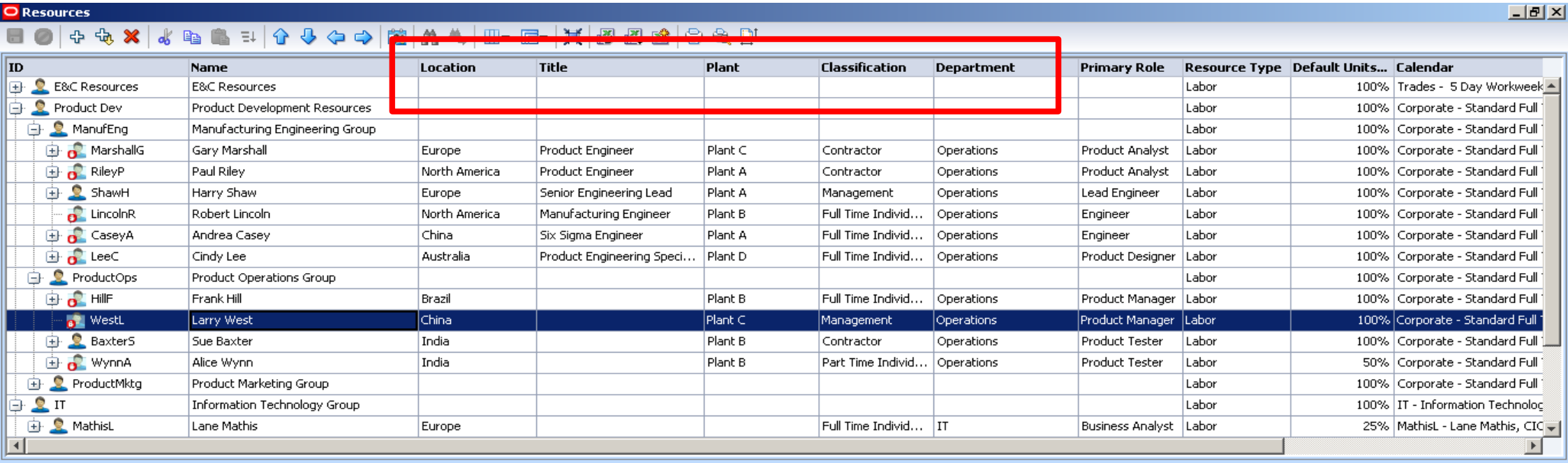
- Hiyerarşik kaynak havuzu
- Kaynakları sınıflandırmak için sınırsız sayıda kod
- Hiyerarşik roller
- Kaynak ve rol ekipleri
- Aktivite ve proje düzeyinde rol ve yetkinlik tabanlı kaynak planlama
- Kaynak dengeleme
- Timesheet uygulaması ile ilerleme ve saat takibi
- Kazanılmış değer analizi

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Hiyerarşik Kaynak Havuzu

Sınırsız Kaynak Kodu



ID	Name	Location	Title	Plant	Classification	Department	Primary Role	Resource Type	Default Units...	Calendar
E&C Resources	E&C Resources							Labor	100%	Trades - 5 Day Workweek
Product Dev	Product Development Resources							Labor	100%	Corporate - Standard Full
ManufEng	Manufacturing Engineering Group							Labor	100%	Corporate - Standard Full
MarshallG	Gary Marshall	Europe	Product Engineer	Plant C	Contractor	Operations	Product Analyst	Labor	100%	Corporate - Standard Full
RileyP	Paul Riley	North America	Product Engineer	Plant A	Contractor	Operations	Product Analyst	Labor	100%	Corporate - Standard Full
ShawH	Harry Shaw	Europe	Senior Engineering Lead	Plant A	Management	Operations	Lead Engineer	Labor	100%	Corporate - Standard Full
LincolnR	Robert Lincoln	North America	Manufacturing Engineer	Plant B	Full Time Individ...	Operations	Engineer	Labor	100%	Corporate - Standard Full
CaseyA	Andrea Casey	China	Six Sigma Engineer	Plant A	Full Time Individ...	Operations	Engineer	Labor	100%	Corporate - Standard Full
LeeC	Cindy Lee	Australia	Product Engineering Speci...	Plant D	Full Time Individ...	Operations	Product Designer	Labor	100%	Corporate - Standard Full
ProductOps	Product Operations Group							Labor	100%	Corporate - Standard Full
HillF	Frank Hill	Brazil		Plant B	Full Time Individ...	Operations	Product Manager	Labor	100%	Corporate - Standard Full
WestL	Larry West	China		Plant C	Management	Operations	Product Manager	Labor	100%	Corporate - Standard Full
BaxterS	Sue Baxter	India		Plant B	Contractor	Operations	Product Tester	Labor	100%	Corporate - Standard Full
WynnA	Alice Wynn	India		Plant B	Part Time Individ...	Operations	Product Tester	Labor	50%	Corporate - Standard Full
ProductMktg	Product Marketing Group							Labor	100%	Corporate - Standard Full
IT	Information Technology Group							Labor	100%	IT - Information Technolog
MathisL	Lane Mathis	Europe			Full Time Individ...	IT	Business Analyst	Labor	25%	MathisL - Lane Mathis, CIC

Roles

Larry West

Role ID	Role Name	Proficiency	Primary Role
ProdMgr	Product Manager	3 - Skilled	☑
ProdPM	Product Project Manager	3 - Skilled	☐
LeadEng	Lead Engineer	3 - Skilled	☐

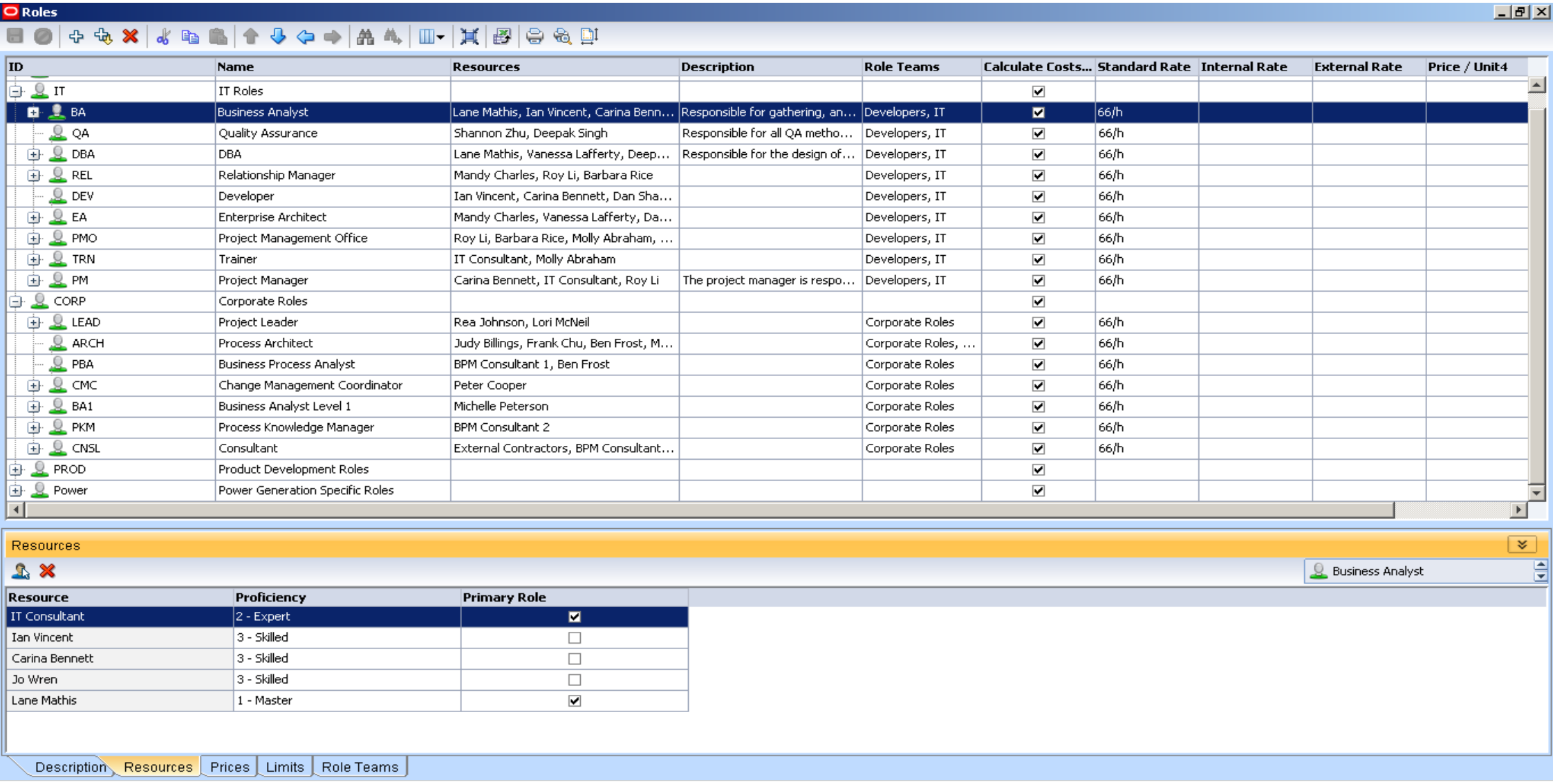
Kaynak Rol ve Yetkinlikleri

General | Roles | Resource Teams | Codes | Notes | Units and Prices | Settings

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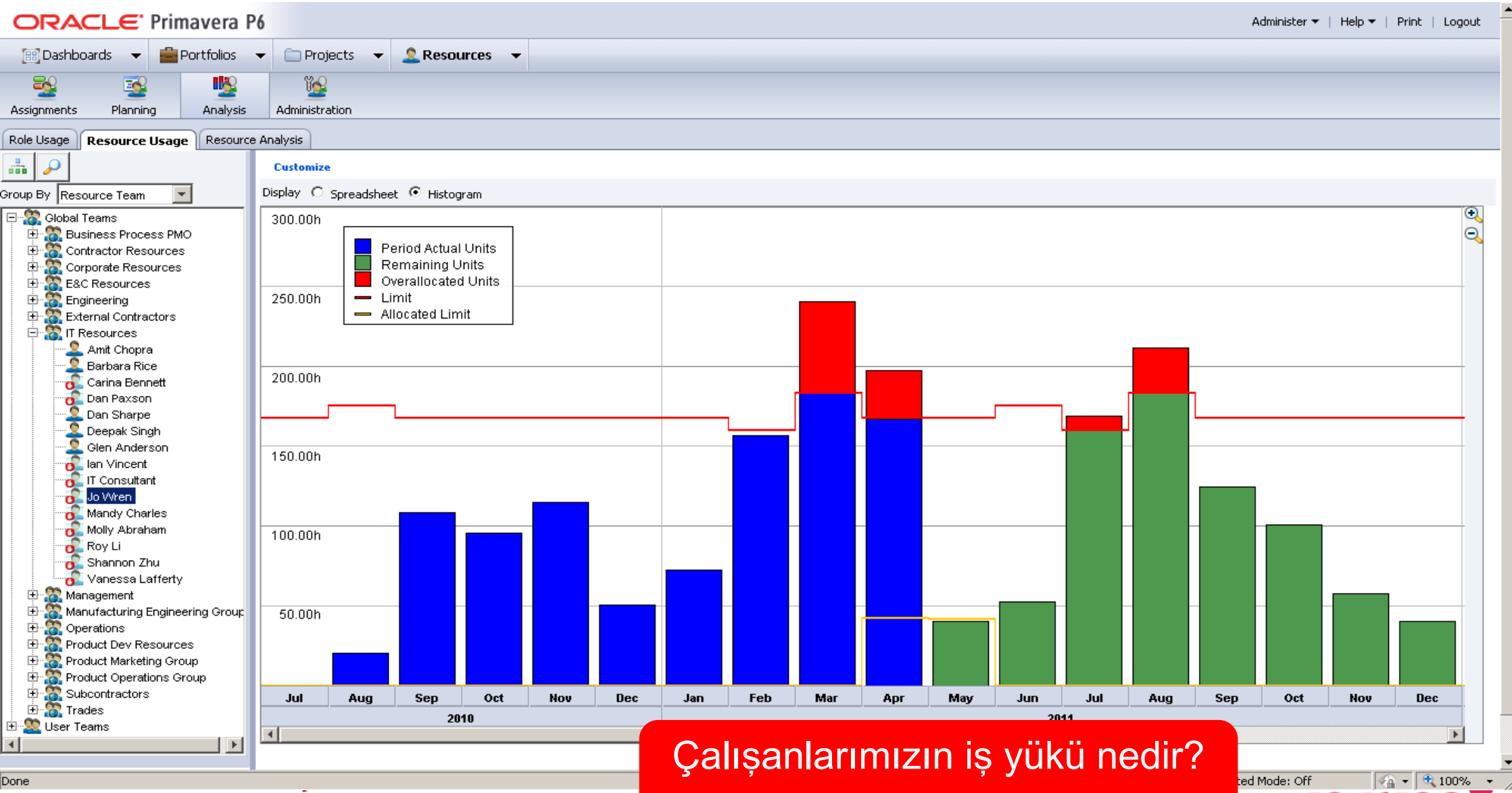
Roller



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Kaynak, Kaynak Grupları ve Ekiplerin Yük Analizi

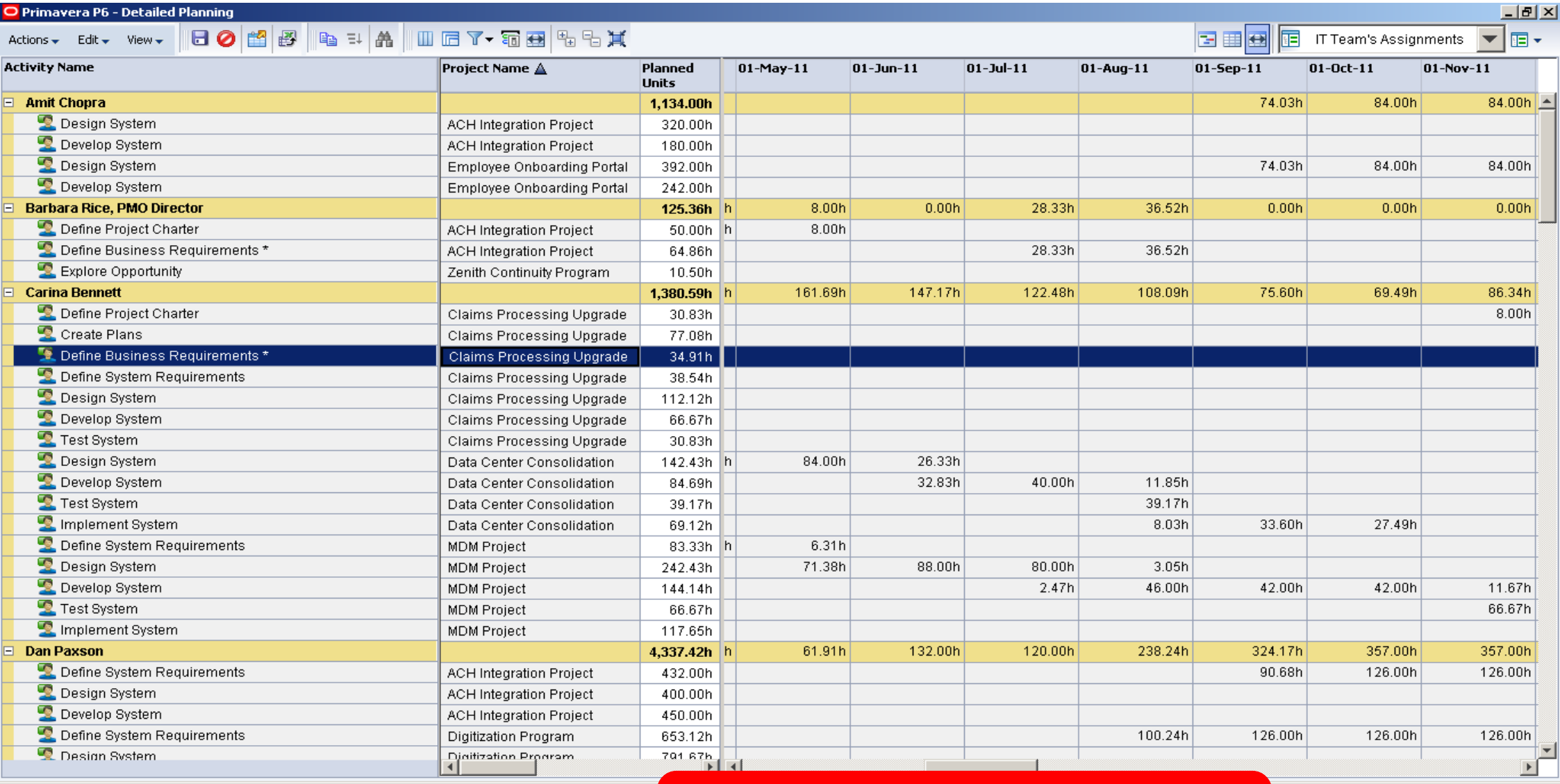


Çalışanlarımızın iş yükü nedir?

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Detaylı Kaynak Planlama ve Dengeleme



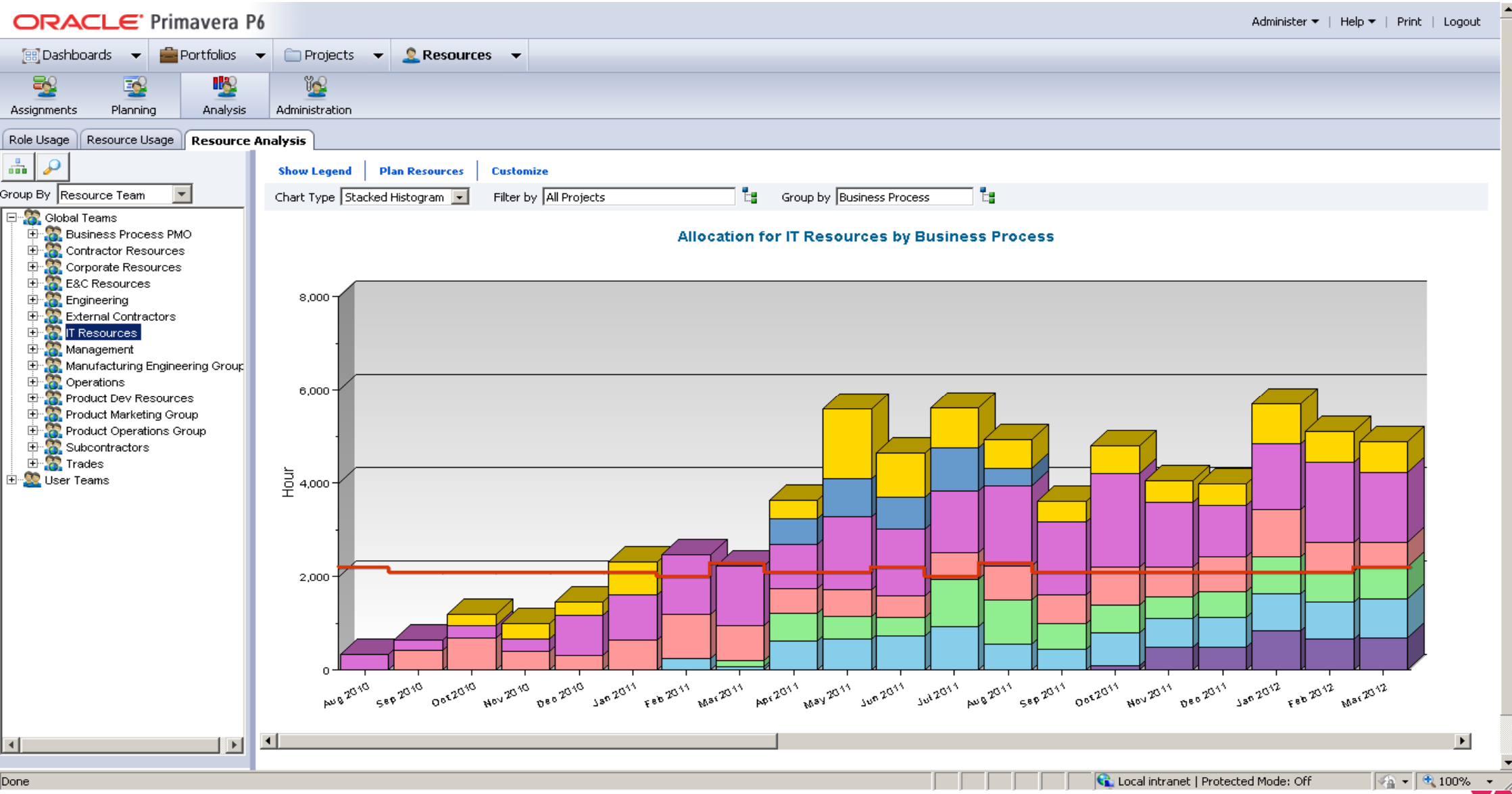
Activity Name	Project Name	Planned Units		01-May-11	01-Jun-11	01-Jul-11	01-Aug-11	01-Sep-11	01-Oct-11	01-Nov-11
Amit Chopra		**1,134.00h**						74.03h	84.00h	84.00h
Design System	ACH Integration Project	320.00h								
Develop System	ACH Integration Project	180.00h								
Design System	Employee Onboarding Portal	392.00h						74.03h	84.00h	84.00h
Develop System	Employee Onboarding Portal	242.00h								
Barbara Rice, PMO Director		**125.36h**	h	8.00h	0.00h	28.33h	36.52h	0.00h	0.00h	0.00h
Define Project Charter	ACH Integration Project	50.00h	h	8.00h						
Define Business Requirements *	ACH Integration Project	64.86h				28.33h	36.52h			
Explore Opportunity	Zenith Continuity Program	10.50h								
Carina Bennett		**1,380.59h**	h	161.69h	147.17h	122.48h	108.09h	75.60h	69.49h	86.34h
Define Project Charter	Claims Processing Upgrade	30.83h								8.00h
Create Plans	Claims Processing Upgrade	77.08h								
Define Business Requirements *	Claims Processing Upgrade	34.91h								
Define System Requirements	Claims Processing Upgrade	38.54h								
Design System	Claims Processing Upgrade	112.12h								
Develop System	Claims Processing Upgrade	66.67h								
Test System	Claims Processing Upgrade	30.83h								
Design System	Data Center Consolidation	142.43h	h	84.00h	26.33h					
Develop System	Data Center Consolidation	84.69h			32.83h	40.00h	11.85h			
Test System	Data Center Consolidation	39.17h					39.17h			
Implement System	Data Center Consolidation	69.12h					8.03h	33.60h	27.49h	
Define System Requirements	MDM Project	83.33h	h	6.31h						
Design System	MDM Project	242.43h		71.38h	88.00h	80.00h	3.05h			
Develop System	MDM Project	144.14h				2.47h	46.00h	42.00h	42.00h	11.67h
Test System	MDM Project	66.67h								66.67h
Implement System	MDM Project	117.65h								
Dan Paxson		**4,337.42h**	h	61.91h	132.00h	120.00h	238.24h	324.17h	357.00h	357.00h
Define System Requirements	ACH Integration Project	432.00h						90.68h	126.00h	126.00h
Design System	ACH Integration Project	400.00h								
Develop System	ACH Integration Project	450.00h								
Define System Requirements	Digitization Program	653.12h					100.24h	126.00h	126.00h	126.00h
Design System	Digitization Program	791.67h								

Kim hangi projede, hangi işlere atanmış?

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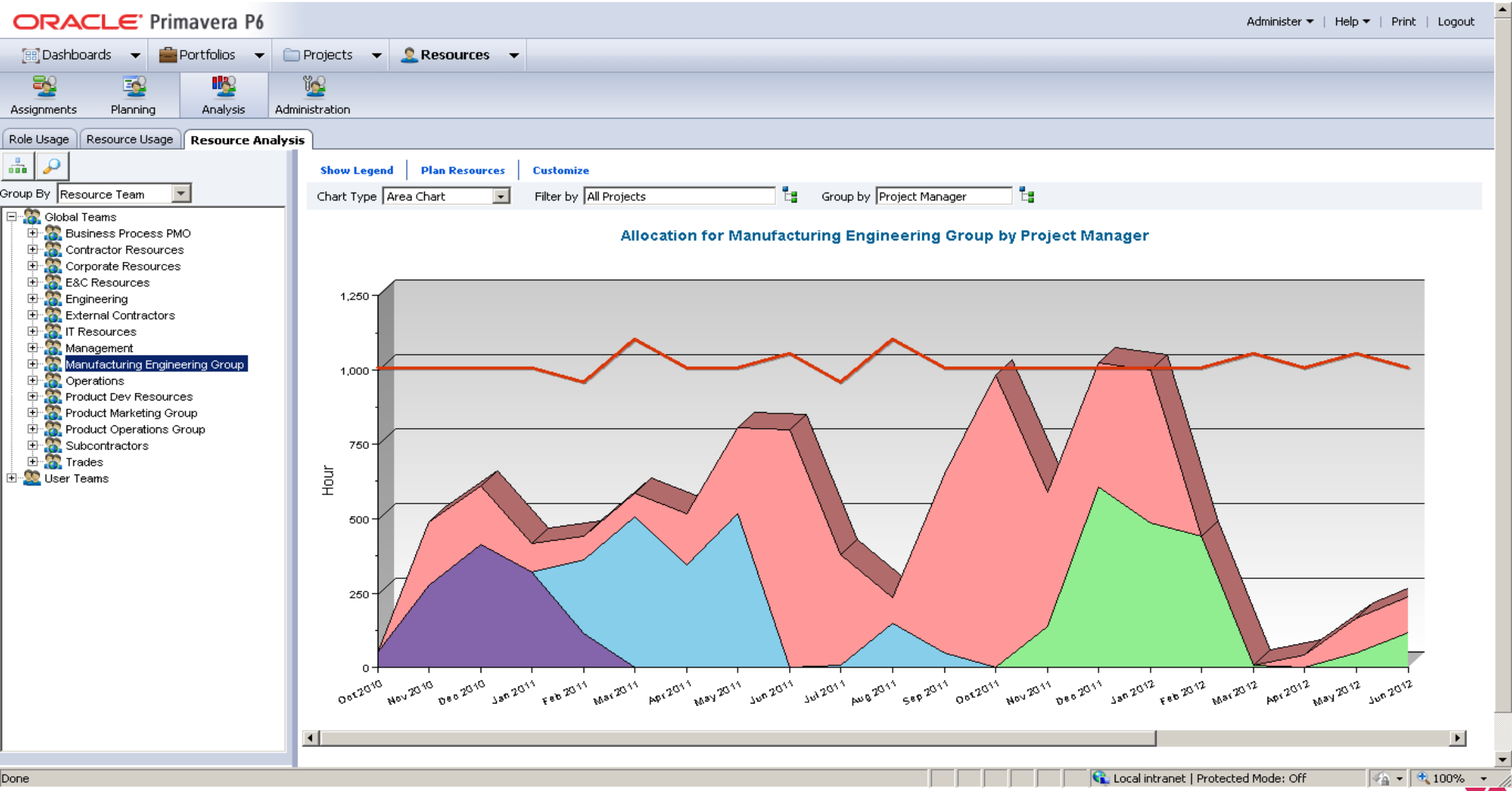
Kaynaklarımızı Nasıl Harcıyoruz?



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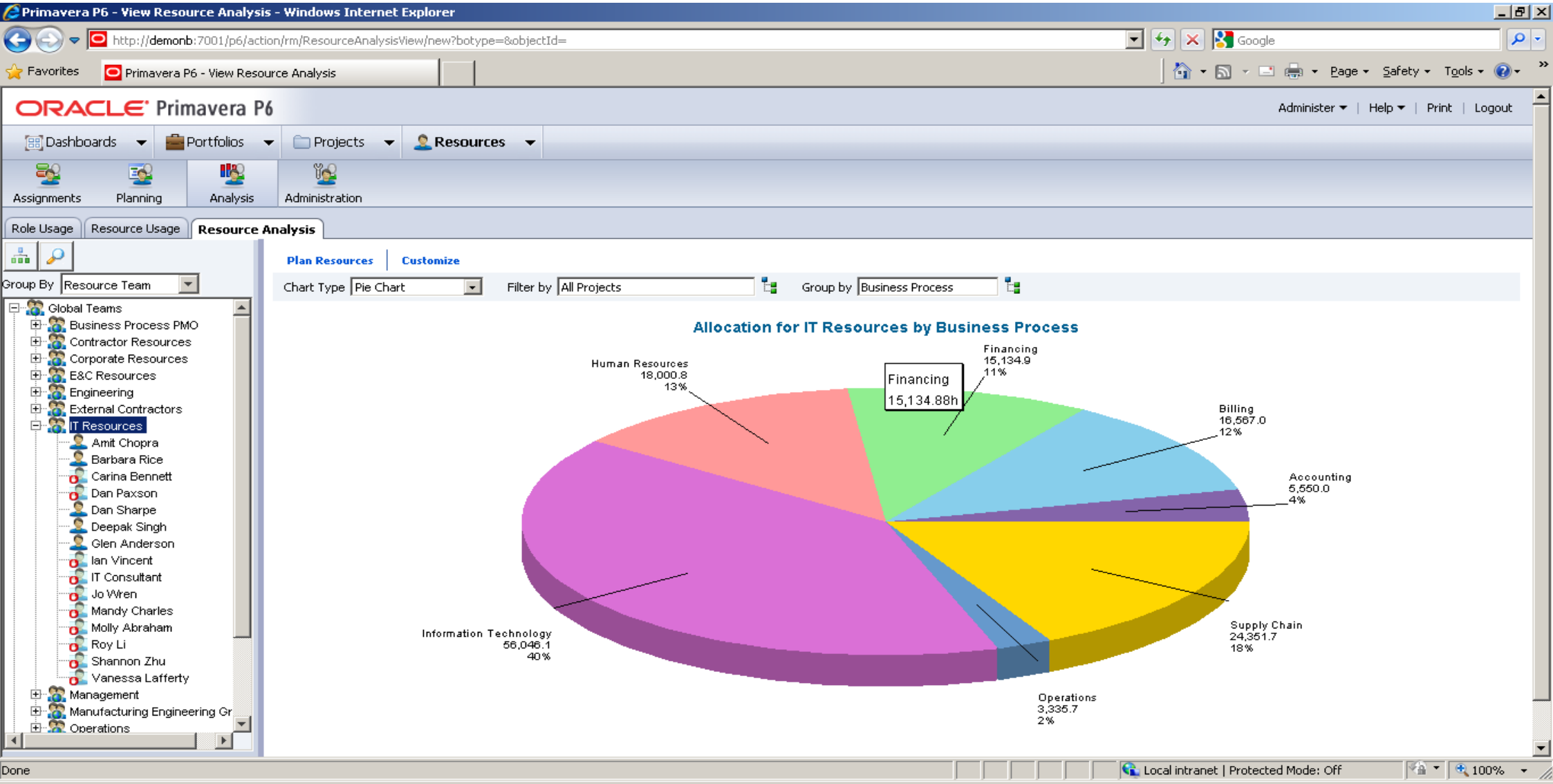
Kaynak Yük Analizi



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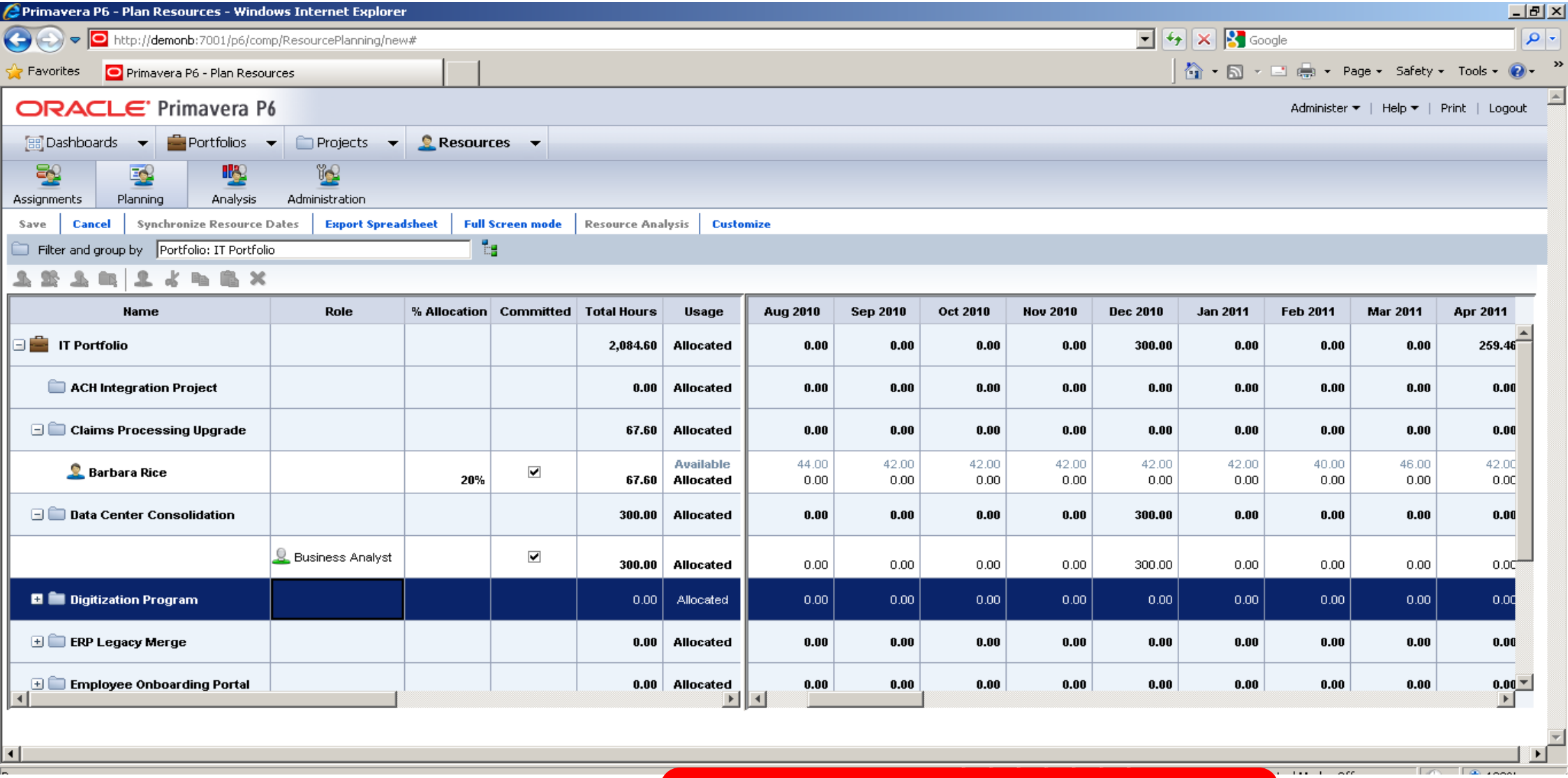
Kaynaklarımızı Nasıl Harcıyoruz?



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Yukarıdan Aşağıya Kaynak Planlama



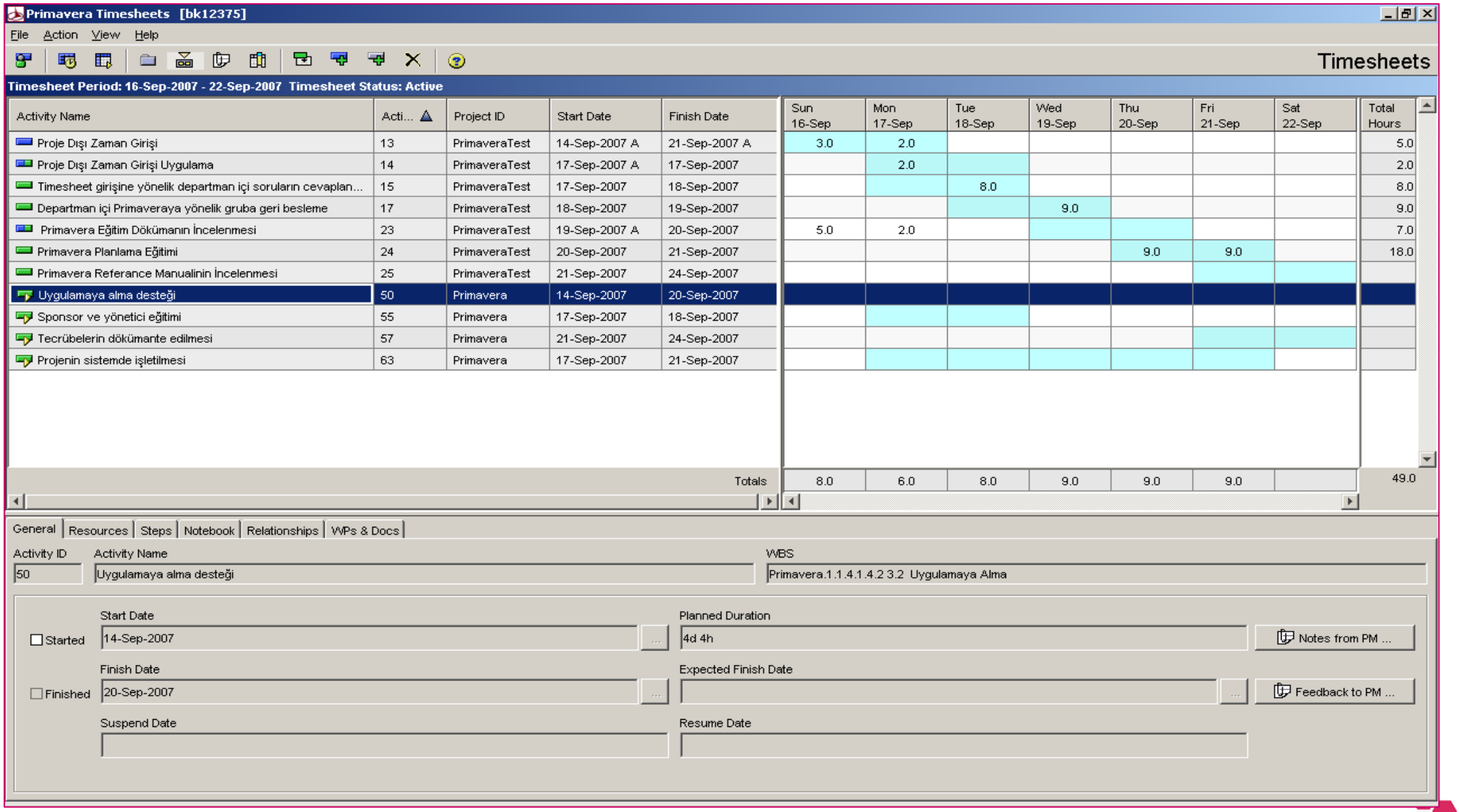
Name	Role	% Allocation	Committed	Total Hours	Usage	Aug 2010	Sep 2010	Oct 2010	Nov 2010	Dec 2010	Jan 2011	Feb 2011	Mar 2011	Apr 2011
IT Portfolio				2,084.60	Allocated	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	259.46
ACH Integration Project				0.00	Allocated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Processing Upgrade				67.60	Allocated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Barbara Rice		20%	☑	67.60	Available Allocated	44.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	42.00 0.00	40.00 0.00	46.00 0.00	42.00 0.00
Data Center Consolidation				300.00	Allocated	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
	Business Analyst		☑	300.00	Allocated	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Digitization Program				0.00	Allocated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ERP Legacy Merge				0.00	Allocated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Onboarding Portal				0.00	Allocated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Proje ve iş paketi seviyesinde kaynak ihtiyacını planlama

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Timesheets ile zaman takibi



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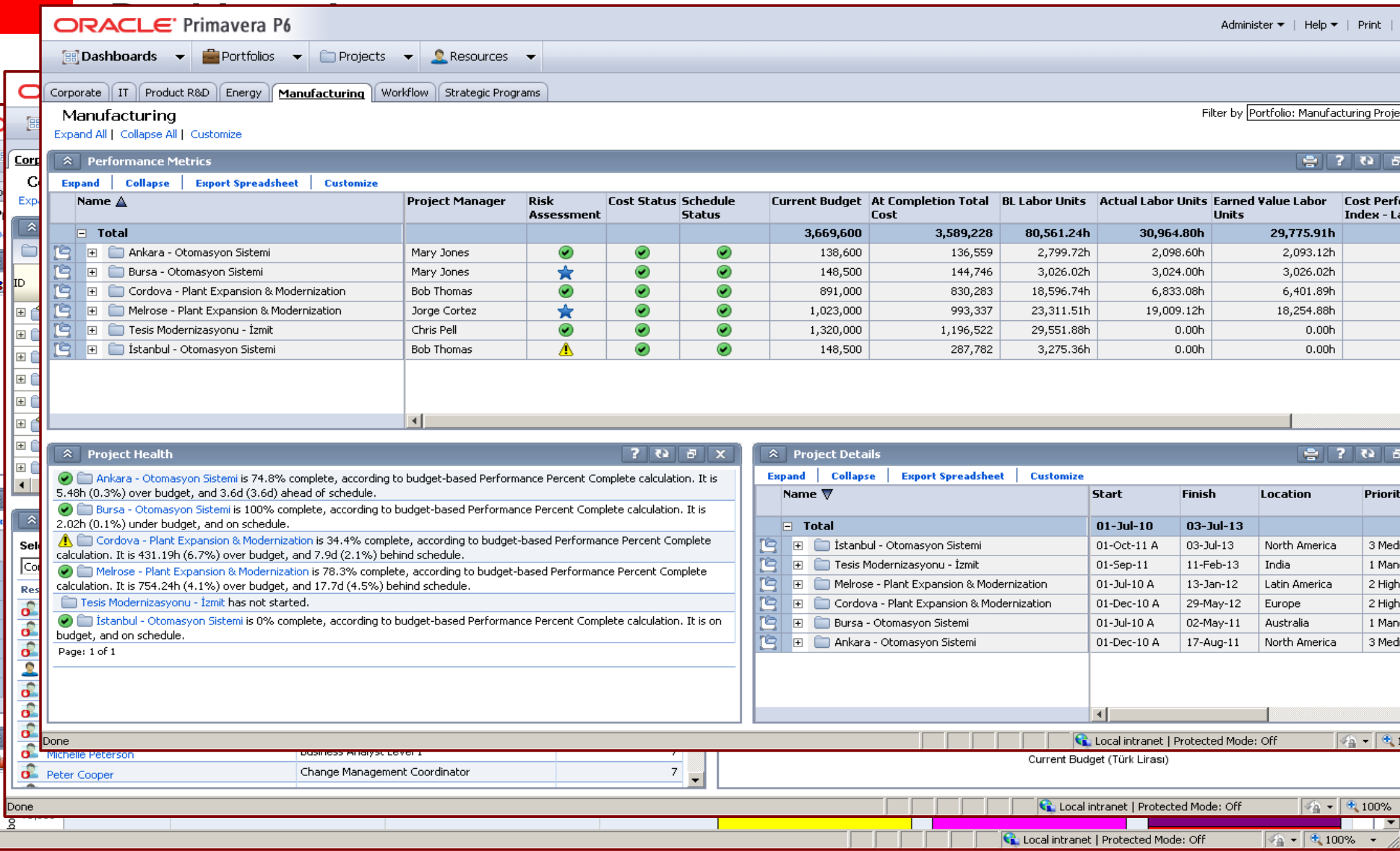
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P6 Gösterge Panelleri

- Tüm projelerle ilgili çarpıcı görünümler
- Grafikler ve skorkartlar
- Kullanıcı rolüne uygun içerik
- Sınırsız farklı görünüm oluşturma
- Temel göstergelerle projelerin performansını anlama

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Raporlama

- Her zaman gerçek zamanlı veriyle raporlama
- Rapor editörü ve asistanı
- Hazır grafikler ve raporlar
- 3.parti raporlamalar icin raporlama veritabanı
- Excel ile alışveriş
- HTML, CSV çıktı
- OLAP veritabanı, BI

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Teknoloji

- Oracle, MS SQL veritabanı
- Tek veritabanı üzerinde Web ve C/S modüller
- Oracle Weblogic, Websphere
- İçerik Yönetimi için Oracle UCM, MS Sharepoint
- Java ve Ajax
- Entegrasyon için SDK, Java API, Web Services
- XLS ve XML export import
- Oracle BI Publisher ile yeni web tabanlı raporlar
- Oracle E-Business Suite ve JDE ile entegre

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Devreye Alma Hizmetleri

- Kurulum desteği
- Kullanıcı eğitimi
- Uygulama danışmanlığı
- Entegrasyon danışmanlığı



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